



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| Agencia de Gestión Urbana de la Ciudad de México | | | 1,225.1 | 1,118.6 |
| | 1 | | 174.3 | 151.1 |
| | | 1131 | 13.0 | 13.0 |
| | | 1132 | 43.8 | 43.8 |
| | | 1211 | 6.8 | 6.8 |
| | | 1221 | 12.3 | 12.3 |
| | | 1231 | - | - |
| | | 1311 | 0.5 | 0.5 |
| | | 1321 | 3.5 | 3.5 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 0.4 | 0.4 |
| | | 1331 | 6.8 | 6.8 |
| | | 1332 | 0.1 | 0.1 |
| | | 1341 | 0.1 | 0.1 |
| | | 1342 | 3.5 | 3.5 |
| | | 1343 | 5.4 | 5.4 |
| | | 1411 | 6.9 | 5.8 |
| | | 1421 | 3.0 | 1.7 |
| | | 1431 | 1.9 | 0.2 |
| | | 1441 | 3.2 | 0.1 |
| | | 1443 | 0.5 | 0.0 * |
| | | 1511 | 5.4 | 0.0 * |
| | | 1541 | 10.2 | 0.0 * |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 1.7 | 1.7 |
| | | 1545 | 3.3 | 3.3 |
| | | 1546 | 8.8 | 8.8 |
| | | 1547 | 1.6 | 1.6 |
| | | 1548 | 13.7 | 13.7 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 12.3 | 12.3 |
| | | 1593 | 0.5 | 0.5 |
| | | 1594 | - | - |
| | | 1599 | 0.8 | 0.8 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | - | - |
| | | 1714 | 4.2 | 4.2 |
| | 2 | | 4.9 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.1 | 0.0 * |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2411 | 4.3 | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | - | - |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2561 | - | - |
| | | 2611 | 0.3 | 0.0 * |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | 0.0 * | - |
| | | 2931 | - | - |
| | | 2941 | 0.1 | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
| | | 2961 | - | - |
| | 3 | | 707.2 | 704.4 |
| | | 3112 | 0.3 | 0.3 |
| | | 3131 | 0.5 | 0.1 |
| | | 3141 | 0.2 | - |
| | | 3171 | 0.1 | 0.1 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 1.4 | 1.4 |
| | | 3291 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.2 | 0.0 * |
| | | 3362 | - | - |
| | | 3381 | 0.8 | 0.5 |
| | | 3411 | - | - |
| | | 3451 | 0.6 | 0.2 |
| | | 3471 | - | - |
| | | 3511 | 0.3 | 0.3 |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3571 | - | - |
| | | 3581 | 115.4 | 115.4 |
| | | 3591 | 5.2 | 5.2 |
| | | 3621 | - | - |
| | | 3651 | - | - |
| | | 3661 | - | - |
| | | 3722 | - | - |
| | | 3831 | - | - |
| | | 3921 | 8.1 | 8.1 |
| | | 3969 | 0.2 | 0.1 |
| | | 3981 | 3.9 | 2.5 |
| | | 3982 | 0.4 | 0.4 |
| | | 3993 | 569.8 | 569.8 |
| | 4 | | 5.7 | 5.7 |
| | | 4451 | 5.7 | 5.7 |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5291 | - | - |
| | | 5412 | - | - |
| | | 5651 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | | 5971 | - | - |
| | 6 | | 333.0 | 257.3 |
| | | 6121 | - | - |
| | | 6141 | 67.0 | 64.7 |
| | | 6151 | 61.5 | 61.5 |
| | | 6221 | - | - |
| | | 6321 | 204.5 | 131.0 |
| Agencia de Protección Sanitaria | | | 5.9 | 5.9 |
| | 1 | | 4.7 | 4.7 |
| | | 1131 | 0.4 | 0.4 |
| | | 1211 | 2.5 | 2.5 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1411 | 0.0 * | 0.0 * |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1544 | - | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 1.7 | 1.7 |
| | | 1599 | 0.0 * | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|----------------|----------------|
| | 2 | | 0.3 | 0.3 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | - | - |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | - | - |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2511 | - | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2611 | 0.1 | 0.1 |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 0.9 | 0.9 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | - | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.2 | 0.2 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.3 | 0.3 |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3581 | 0.1 | 0.1 |
| | | 3711 | - | - |
| | | 3721 | - | - |
| | | 3722 | - | - |
| | | 3751 | - | - |
| | | 3791 | 0.1 | 0.1 |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| Asamblea Legislativa | | | 1,013.5 | 1,013.5 |
| | 4 | | 1,013.5 | 1,013.5 |
| | | 4121 | 1,013.5 | 1,013.5 |
| Auditoría Superior de la Ciudad de México | | | 319.6 | 319.6 |
| | 4 | | 319.6 | 319.6 |
| | | 4121 | 319.6 | 319.6 |
| Autoridad de la Zona Patrimonio Mundial y Cultural de la Humanidad en Xochimilco, Tláhuac y Milpa Alta | | | 11.7 | 10.1 |
| | 1 | | 5.6 | 5.6 |
| | | 1131 | 1.0 | 1.0 |
| | | 1211 | 0.9 | 0.9 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 0.1 | 0.1 |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 3.2 | 3.2 |
| | | 1599 | 0.2 | 0.2 |
| | 2 | | 0.5 | 0.5 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------------|----------|---------|------------|------------|
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2311 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.3 | 0.3 |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.1 | 0.1 |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | | 2991 | - | - |
| | 3 | | 5.5 | 4.0 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.2 | 0.2 |
| | | 3291 | 0.0 * | 0.0 * |
| | | 3331 | 0.1 | 0.1 |
| | | 3341 | - | - |
| | | 3351 | 4.2 | 2.7 |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.2 | 0.2 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.1 | 0.1 |
| | | 3521 | - | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.0 * | 0.0 * |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3811 | - | - |
| | | 3821 | 0.1 | 0.1 |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3841 | 0.0 * | 0.0 * |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| | | 3992 | - | - |
| | 4 | | - | - |
| | | 4419 | - | - |
| | 5 | | - | - |
| | | 5611 | - | - |
| | | 5911 | - | - |
| Autoridad del Centro Histórico | | | 9.4 | 9.4 |
| | 1 | | 7.1 | 7.1 |
| | | 1131 | 1.2 | 1.2 |
| | | 1132 | 0.1 | 0.1 |
| | | 1211 | 0.2 | 0.2 |
| | | 1221 | 0.9 | 0.9 |
| | | 1231 | - | - |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.1 | 0.1 |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 0.2 | 0.2 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.0 * | 0.0 * |
| | | 1521 | - | - |
| | | 1541 | 0.0 * | 0.0 * |
| | | 1544 | 0.0 * | 0.0 * |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1546 | 0.0 * | 0.0 * |
| | | 1547 | 0.0 * | 0.0 * |
| | | 1548 | 0.0 * | 0.0 * |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 3.8 | 3.8 |
| | | 1593 | - | - |
| | | 1599 | 0.2 | 0.2 |
| | | 1711 | - | - |
| | | 1712 | - | - |
| | | 1713 | - | - |
| | | 1714 | 0.0 * | 0.0 * |
| | 2 | | 0.1 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | - | - |
| | | 2131 | - | - |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2331 | - | - |
| | | 2391 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2551 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2591 | - | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | - | - |
| | 3 | | 1.0 | 1.0 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | - | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3161 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | - | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3261 | - | - |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------------|----------|---------|-------------|-------------|
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | - | - |
| | | 3381 | 0.4 | 0.4 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.1 | 0.1 |
| | | 3511 | 0.0 * | 0.0 * |
| | | 3521 | - | - |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3552 | - | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | - | - |
| | | 3581 | - | - |
| | | 3591 | - | - |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3791 | - | - |
| | | 3821 | 0.2 | 0.2 |
| | | 3831 | - | - |
| | | 3911 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.2 | 0.2 |
| | | 3982 | 0.0 * | 0.0 * |
| | | 3993 | - | - |
| | | 3999 | - | - |
| | 4 | | 1.2 | 1.2 |
| | | 4411 | - | - |
| | 5 | 4451 | 1.2 | 1.2 |
| | | 5911 | - | - |
| Autoridad del Espacio Público | | | 18.5 | 17.4 |
| | 1 | | 14.1 | 13.8 |
| | | 1131 | 1.9 | 1.9 |
| | | 1211 | 3.1 | 3.1 |
| | | 1221 | 1.0 | 1.0 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.1 | 0.1 |
| | | 1411 | 0.3 | 0.2 |
| | | 1421 | 0.1 | 0.1 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.2 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1541 | 0.1 | - |
| | | 1543 | 0.0 * | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 6.9 | 6.9 |
| | | 1599 | 0.3 | 0.3 |
| | 2 | | 1.0 | 0.7 |
| | | 2111 | 0.1 | 0.0 * |
| | | 2121 | - | - |
| | | 2141 | 0.7 | 0.6 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2419 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |



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|--|----------|---------|--------------|--------------|
| | | 2531 | 0.0 * | 0.0 * |
| | | 2611 | 0.1 | 0.0 * |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 3.4 | 2.8 |
| | | 3112 | 1.5 | 1.3 |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3161 | - | - |
| | | 3171 | 0.1 | 0.1 |
| | | 3181 | - | - |
| | | 3191 | 0.1 | 0.0 * |
| | | 3221 | 0.5 | 0.5 |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.2 | 0.1 |
| | | 3411 | - | - |
| | | 3451 | 0.1 | 0.0 * |
| | | 3471 | - | - |
| | | 3511 | 0.1 | 0.1 |
| | | 3521 | - | - |
| | | 3531 | 0.2 | 0.2 |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.1 | 0.1 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3641 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3724 | - | - |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3791 | - | - |
| | | 3831 | - | - |
| | | 3841 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.3 | 0.2 |
| | | 3982 | 0.0 * | 0.0 * |
| | 6 | | - | - |
| | | 6141 | - | - |
| | | 6151 | - | - |
| Caja de Previsión de la Policía Auxiliar de la CDMX | | | 409.5 | 325.8 |
| | 1 | | 20.1 | 17.0 |
| | | 1131 | 3.3 | 3.1 |
| | | 1211 | 5.2 | 4.7 |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.2 | 0.0 * |
| | | 1342 | 0.1 | - |
| | | 1411 | 0.8 | 0.5 |
| | | 1421 | 0.2 | 0.2 |
| | | 1441 | 0.3 | 0.2 |
| | | 1521 | 3.2 | 2.0 |
| | | 1541 | - | - |
| | | 1543 | 0.1 | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
| | | 1544 | 0.4 | 0.4 |
| | | 1591 | 6.2 | 5.8 |
| | 2 | | 2.2 | 1.6 |
| | | 2111 | 0.5 | 0.1 |
| | | 2121 | 0.0 * | - |
| | | 2141 | 0.3 | 0.3 |
| | | 2161 | 0.2 | 0.2 |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2461 | 0.1 | 0.1 |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2611 | 0.7 | 0.6 |
| | | 2711 | 0.2 | 0.2 |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | - |
| | 3 | | 250.8 | 190.3 |
| | | 3112 | 0.1 | 0.1 |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.1 | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 1.4 | 1.2 |
| | | 3311 | 0.0 * | 0.0 * |
| | | 3331 | 1.2 | - |
| | | 3341 | 0.3 | 0.1 |
| | | 3361 | 0.1 | 0.0 * |
| | | 3362 | 0.4 | 0.3 |
| | | 3381 | 0.9 | 0.5 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.3 | 0.0 * |
| | | 3471 | 0.1 | 0.0 * |
| | | 3511 | 0.2 | 0.0 * |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.1 | 0.0 * |
| | | 3541 | 0.0 * | - |
| | | 3552 | 0.5 | 0.4 |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.2 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.1 | 0.0 * |
| | | 3821 | 1.6 | 1.0 |
| | | 3911 | 2.1 | 1.8 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | - |
| | | 3981 | 0.3 | 0.2 |
| | | 3982 | 0.0 * | 0.0 * |
| | | 3991 | 0.4 | 0.4 |
| | | 3993 | 240.0 | 183.7 |
| | 4 | | 136.4 | 116.9 |
| | | 4419 | - | - |
| | | 4511 | 104.7 | 87.5 |
| | | 4521 | 31.6 | 29.4 |
| Caja de Previsión de la Policía Preventiva | | | 1,630.0 | 1,216.6 |
| | 1 | | 29.6 | 22.0 |
| | | 1131 | 11.3 | 9.5 |
| | | 1211 | 1.8 | 1.1 |
| | | 1221 | 1.8 | 1.4 |
| | | 1231 | 0.1 | 0.0 * |
| | | 1311 | 0.1 | 0.1 |
| | | 1321 | 0.5 | 0.3 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1323 | 0.1 | 0.0 * |
| | | 1331 | 0.3 | 0.2 |
| | | 1332 | 0.0 * | 0.0 * |
| | | 1411 | 1.6 | 1.2 |
| | | 1421 | 0.6 | 0.3 |
| | | 1431 | 0.5 | 0.3 |
| | | 1441 | 0.5 | 0.3 |
| | | 1511 | 0.9 | 0.8 |
| | | 1521 | 1.5 | - |
| | | 1531 | 0.4 | 0.0 * |
| | | 1541 | - | - |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.4 | 0.3 |
| | | 1544 | 0.4 | 0.4 |
| | | 1545 | 0.7 | 0.5 |
| | | 1547 | 0.2 | 0.1 |
| | | 1591 | 5.5 | 4.6 |
| | | 1599 | 0.0 * | - |
| | | 1712 | 0.6 | 0.5 |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 3.1 | 0.9 |
| | | 2111 | 0.8 | 0.1 |
| | | 2121 | - | - |
| | | 2141 | 0.6 | 0.4 |
| | | 2151 | 0.0 * | - |
| | | 2161 | 0.2 | 0.1 |
| | | 2171 | 0.0 * | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | - |
| | | 2321 | 0.0 * | - |
| | | 2419 | 0.0 * | - |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | - |
| | | 2461 | 0.2 | 0.0 * |
| | | 2471 | 0.1 | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.1 | 0.0 * |
| | | 2531 | 0.3 | 0.0 * |
| | | 2541 | 0.0 * | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.3 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2741 | 0.0 * | - |
| | | 2751 | 0.0 * | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.2 | 0.0 * |
| | | 2961 | 0.1 | 0.1 |
| | | 2991 | 0.1 | - |
| | 3 | | 14.4 | 5.9 |
| | | 3112 | 0.5 | 0.4 |
| | | 3131 | 0.2 | 0.1 |
| | | 3141 | 0.4 | 0.2 |
| | | 3171 | 0.2 | 0.1 |
| | | 3181 | 0.3 | 0.2 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3311 | 0.0 * | - |
| | | 3321 | 0.1 | 0.0 * |
| | | 3331 | 1.2 | 0.2 |
| | | 3341 | 1.3 | 0.2 |
| | | 3351 | 1.0 | - |
| | | 3361 | 0.2 | 0.1 |
| | | 3362 | 0.7 | 0.5 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
| | | 3381 | 2.2 | 1.5 |
| | | 3391 | 0.7 | 0.3 |
| | | 3411 | 0.5 | 0.0 * |
| | | 3451 | 0.2 | 0.1 |
| | | 3511 | 0.3 | 0.1 |
| | | 3521 | 0.0 * | - |
| | | 3531 | 0.3 | 0.0 * |
| | | 3553 | 0.3 | 0.0 * |
| | | 3571 | 0.4 | - |
| | | 3581 | 1.2 | 0.9 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3631 | 0.1 | - |
| | | 3711 | 0.0 * | - |
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | - |
| | | 3781 | 0.0 * | - |
| | | 3911 | 0.3 | 0.0 * |
| | | 3921 | 0.6 | 0.4 |
| | | 3941 | 0.3 | 0.1 |
| | | 3969 | 0.1 | - |
| | | 3981 | 0.7 | 0.5 |
| | | 3982 | 0.0 * | - |
| | 4 | | 1,542.6 | 1,187.8 |
| | | 4511 | 713.0 | 548.6 |
| | | 4521 | 794.9 | 626.6 |
| | | 4591 | 34.8 | 12.6 |
| | 5 | | 1.7 | - |
| | | 5111 | 0.1 | - |
| | | 5151 | - | - |
| | | 5211 | 0.0 * | - |
| | | 5412 | 0.5 | - |
| | | 5651 | 1.1 | - |
| | | 5911 | - | - |
| | 7 | | 38.5 | - |
| | | 7451 | 38.5 | - |
| Caja de Previsión para Trabajadores a Lista de Raya del Gobierno de la CDMX | | | 1,061.7 | 1,057.8 |
| | 1 | | 19.0 | 19.0 |
| | | 1131 | 6.9 | 6.9 |
| | | 1211 | 1.3 | 1.3 |
| | | 1221 | 1.7 | 1.7 |
| | | 1231 | - | - |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.5 | 0.5 |
| | | 1332 | 0.3 | 0.3 |
| | | 1411 | 1.0 | 1.0 |
| | | 1421 | 0.3 | 0.3 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.4 | 0.4 |
| | | 1521 | - | - |
| | | 1531 | 0.9 | 0.9 |
| | | 1541 | - | - |
| | | 1544 | 0.8 | 0.8 |
| | | 1545 | 0.4 | 0.4 |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 0.2 | 0.2 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 3.5 | 3.5 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 0.2 | 0.2 |
| | | 1712 | 0.1 | 0.1 |
| | | 1713 | - | - |
| | | 1714 | 0.1 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | 2 | | 2.5 | 2.5 |
| | | 2111 | 0.3 | 0.3 |
| | | 2121 | - | - |
| | | 2131 | - | - |
| | | 2141 | 2.0 | 2.0 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2341 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 54.3 | 53.1 |
| | | 3112 | 0.3 | 0.3 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.1 | 0.1 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3252 | 0.5 | 0.5 |
| | | 3291 | 0.2 | 0.2 |
| | | 3311 | 0.7 | 0.7 |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.7 | 0.7 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | - | - |
| | | 3439 | - | - |
| | | 3451 | - | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | 0.2 | 0.2 |
| | | 3581 | 0.5 | 0.5 |
| | | 3591 | 0.1 | 0.1 |
| | | 3721 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3822 | 0.9 | 0.9 |
| | | 3831 | - | - |
| | | 3911 | 6.4 | 6.4 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | - | - |
| | | 3981 | 0.4 | 0.4 |
| | | 3982 | 0.0 * | 0.0 * |
| | | 3993 | 3.7 | 2.6 |
| | | 3994 | 39.5 | 39.5 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|--------------|--------------|
| | 4 | | 836.8 | 836.0 |
| | | 4419 | - | - |
| | | 4421 | - | - |
| | | 4511 | 298.1 | 297.5 |
| | | 4521 | 517.2 | 516.9 |
| | | 4591 | 21.6 | 21.5 |
| | 5 | | 0.1 | - |
| | | 5911 | 0.1 | - |
| | 7 | | 149.0 | 147.3 |
| | | 7451 | 149.0 | 147.3 |
| Centro de Comando, Control, Cómputo, Comunicaciones y Contacto Ciudadano de la Ciudad de México | | | 732.1 | 729.5 |
| | 1 | | 48.1 | 48.1 |
| | | 1131 | 7.3 | 7.3 |
| | | 1211 | 1.5 | 1.5 |
| | | 1221 | 15.4 | 15.4 |
| | | 1231 | 0.1 | 0.1 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.2 | 0.2 |
| | | 1323 | 0.2 | 0.2 |
| | | 1341 | 0.1 | 0.1 |
| | | 1411 | 1.9 | 1.9 |
| | | 1421 | 0.2 | 0.2 |
| | | 1431 | 0.4 | 0.4 |
| | | 1441 | 0.2 | 0.2 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1541 | - | - |
| | | 1543 | 0.1 | 0.1 |
| | | 1545 | 0.2 | 0.2 |
| | | 1547 | 0.1 | 0.1 |
| | | 1591 | 18.8 | 18.8 |
| | | 1599 | 1.4 | 1.4 |
| | 2 | | 0.7 | 0.7 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | 0.4 | 0.4 |
| | | 2161 | - | - |
| | | 2211 | - | - |
| | | 2431 | - | - |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | - | - |
| | | 2561 | - | - |
| | | 2611 | 0.2 | 0.2 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2941 | - | - |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 345.3 | 342.7 |
| | | 3112 | 27.9 | 25.3 |
| | | 3131 | 0.3 | 0.3 |
| | | 3132 | 0.1 | 0.1 |
| | | 3141 | 0.3 | 0.3 |
| | | 3161 | 161.5 | 161.5 |
| | | 3171 | 0.2 | 0.2 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3341 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.5 | 0.5 |
| | | 3381 | 3.2 | 3.2 |
| | | 3391 | 0.3 | 0.3 |
| | | 3451 | 4.6 | 4.6 |
| | | 3511 | 7.0 | 7.0 |
| | | 3521 | - | - |
| | | 3551 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 3552 | 0.0 * | 0.0 * |
| | | 3561 | 134.9 | 134.9 |
| | | 3581 | 1.9 | 1.9 |
| | | 3591 | 0.1 | 0.1 |
| | | 3831 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 1.3 | 1.3 |
| | | 3981 | 1.0 | 1.0 |
| | | 3982 | 0.1 | 0.1 |
| | 5 | | 337.9 | 337.9 |
| | | 5511 | 337.9 | 337.9 |
| Comisión de Derechos Humanos | | | 209.3 | 209.3 |
| | 4 | | 209.3 | 209.3 |
| | | 4141 | 209.3 | 209.3 |
| Consejería Jurídica y de Servicios Legales | | | 626.4 | 607.1 |
| | 1 | | 469.2 | 469.1 |
| | | 1131 | 134.6 | 134.6 |
| | | 1132 | 22.6 | 22.6 |
| | | 1211 | 7.8 | 7.7 |
| | | 1221 | 26.1 | 26.1 |
| | | 1231 | - | - |
| | | 1311 | 1.4 | 1.4 |
| | | 1321 | 4.4 | 4.4 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 3.5 | 3.5 |
| | | 1332 | 1.2 | 1.2 |
| | | 1341 | 4.9 | 4.9 |
| | | 1343 | 96.1 | 96.1 |
| | | 1411 | 25.0 | 25.0 |
| | | 1421 | 8.1 | 8.1 |
| | | 1431 | 10.0 | 10.0 |
| | | 1441 | 2.3 | 2.3 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 3.3 | 3.3 |
| | | 1521 | 9.2 | 9.2 |
| | | 1531 | - | - |
| | | 1541 | 1.7 | 1.7 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 1.0 | 1.0 |
| | | 1544 | 48.3 | 48.3 |
| | | 1545 | 6.9 | 6.9 |
| | | 1546 | 9.0 | 9.0 |
| | | 1547 | 1.2 | 1.2 |
| | | 1548 | 17.5 | 17.5 |
| | | 1549 | - | - |
| | | 1551 | 0.3 | 0.3 |
| | | 1591 | 17.0 | 17.0 |
| | | 1593 | 0.8 | 0.8 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 0.9 | 0.9 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1712 | - | - |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 3.6 | 3.6 |
| | | 1719 | - | - |
| | 2 | | 11.8 | 11.8 |
| | | 2111 | 1.3 | 1.3 |
| | | 2121 | - | - |
| | | 2141 | 9.4 | 9.4 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | - | - |
| | | 2321 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.1 | 0.1 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.1 | 0.1 |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.6 | 0.6 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | 3 | | 117.3 | 115.2 |
| | | 3112 | 3.5 | 2.7 |
| | | 3131 | 0.7 | 0.4 |
| | | 3141 | 0.3 | 0.3 |
| | | 3171 | 0.6 | 0.6 |
| | | 3181 | - | - |
| | | 3191 | 0.2 | 0.2 |
| | | 3221 | 1.6 | 1.6 |
| | | 3291 | 3.8 | 3.8 |
| | | 3311 | 0.8 | 0.8 |
| | | 3331 | 1.7 | 0.9 |
| | | 3341 | - | - |
| | | 3361 | 1.1 | 1.1 |
| | | 3362 | 0.6 | 0.6 |
| | | 3381 | 4.7 | 4.7 |
| | | 3411 | 0.1 | 0.1 |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.5 | 0.5 |
| | | 3511 | 0.8 | 0.8 |
| | | 3521 | 0.1 | 0.1 |
| | | 3531 | 0.1 | 0.1 |
| | | 3552 | 0.1 | 0.1 |
| | | 3553 | 0.3 | 0.3 |
| | | 3571 | 0.5 | 0.5 |
| | | 3581 | 1.5 | 1.5 |
| | | 3591 | 0.4 | 0.4 |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.6 | 0.6 |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3791 | 0.1 | 0.1 |
| | | 3821 | 2.8 | 2.8 |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3911 | 0.2 | 0.2 |
| | | 3921 | 0.2 | 0.2 |
| | | 3941 | 80.0 | 80.0 |
| | | 3951 | 0.2 | 0.2 |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 8.9 | 8.9 |
| | | 3982 | 0.2 | 0.2 |
| | 4 | | - | - |
| | | 4412 | - | - |
| | 5 | | 8.0 | - |
| | | 5691 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|------------|
| | | 5812 | 8.0 | - |
| | | 5911 | - | - |
| | 6 | | 17.3 | 10.9 |
| | | 6171 | - | - |
| | | 6221 | 17.3 | 10.9 |
| | 7 | | 2.8 | - |
| | | 7591 | 2.8 | - |
| Consejo de Evaluación del Desarrollo Social | | | 7.5 | 7.5 |
| | 1 | | 6.1 | 6.1 |
| | | 1131 | 0.5 | 0.5 |
| | | 1211 | 3.2 | 3.2 |
| | | 1231 | - | - |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1342 | - | - |
| | | 1412 | 0.3 | 0.3 |
| | | 1422 | 0.1 | 0.1 |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | - | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 1.9 | 1.9 |
| | 2 | | 0.1 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | - |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2941 | - | - |
| | 3 | | 1.3 | 1.3 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3151 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.5 | 0.5 |
| | | 3271 | - | - |
| | | 3311 | 0.0 * | 0.0 * |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 0.2 | 0.2 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.1 | 0.1 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | - | - |
| | | 3641 | 0.0 * | 0.0 * |
| | | 3651 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3831 | 0.2 | 0.2 |
| | | 3921 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|--------------|--------------|
| | | 3969 | - | - |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| Consejo de la Judicatura de la CDMX | | | 102.7 | 102.7 |
| | 4 | | 102.7 | 102.7 |
| Consejo para Prevenir y Eliminar la Discriminación de la Ciudad de México | | 4131 | 102.7 | 102.7 |
| | 1 | | 10.6 | 9.3 |
| | | | 3.6 | 3.3 |
| | | 1131 | 0.6 | 0.6 |
| | | 1211 | 0.2 | 0.2 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1412 | 0.2 | 0.2 |
| | | 1422 | 0.1 | 0.1 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.1 | 0.0 * |
| | | 1591 | 2.2 | 2.1 |
| | | 1599 | 0.1 | 0.1 |
| | 2 | | 0.4 | 0.3 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | - |
| | | 2441 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 5.8 | 5.1 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3291 | 0.1 | 0.1 |
| | | 3331 | 3.1 | 2.9 |
| | | 3341 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.3 | 0.2 |
| | | 3381 | 0.2 | 0.1 |
| | | 3391 | 0.5 | 0.5 |
| | | 3411 | 0.0 * | - |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | 0.2 | 0.2 |
| | | 3521 | 0.0 * | - |
| | | 3531 | 0.0 * | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.1 | 0.1 |
| | | 3591 | 0.1 | 0.0 * |
| | | 3611 | 0.1 | 0.0 * |
| | | 3631 | 0.1 | 0.0 * |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3761 | 0.0 * | 0.0 * |
| | | 3822 | 0.2 | 0.2 |
| | | 3831 | 0.5 | 0.4 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | - |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | 4 | | 0.8 | 0.6 |
| | | 4412 | 0.1 | 0.1 |
| | | 4441 | - | - |
| | | 4451 | 0.7 | 0.4 |
| Contraloria General | | | 181.9 | 181.0 |
| | 1 | | 144.7 | 144.1 |
| | | 1131 | 39.1 | 39.1 |
| | | 1132 | 0.8 | 0.8 |
| | | 1211 | 7.4 | 7.4 |
| | | 1221 | 4.6 | 4.6 |
| | | 1231 | - | - |
| | | 1311 | 0.2 | 0.2 |
| | | 1321 | 1.0 | 1.0 |
| | | 1323 | 0.5 | 0.5 |
| | | 1331 | 0.7 | 0.4 |
| | | 1332 | 0.1 | 0.0 * |
| | | 1341 | 0.4 | 0.4 |
| | | 1342 | - | - |
| | | 1343 | - | - |
| | | 1411 | 4.1 | 4.1 |
| | | 1421 | 1.4 | 1.4 |
| | | 1431 | 2.5 | 2.5 |
| | | 1441 | 1.2 | 1.2 |
| | | 1443 | 0.1 | 0.1 |
| | | 1511 | 0.4 | 0.4 |
| | | 1521 | 0.3 | - |
| | | 1541 | 0.2 | 0.2 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.3 | 0.3 |
| | | 1544 | 4.3 | 4.3 |
| | | 1545 | 0.9 | 0.9 |
| | | 1546 | 0.7 | 0.7 |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 1.3 | 1.3 |
| | | 1551 | 0.2 | 0.2 |
| | | 1591 | 67.4 | 67.4 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1599 | 4.0 | 4.0 |
| | | 1711 | - | - |
| | | 1712 | 0.3 | 0.3 |
| | | 1713 | - | - |
| | 2 | | 5.6 | 5.6 |
| | | 2111 | 1.4 | 1.4 |
| | | 2121 | - | - |
| | | 2141 | 2.5 | 2.5 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.1 |
| | | 2211 | 0.3 | 0.3 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | - | - |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.3 | 0.3 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.1 | 0.1 |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2611 | 0.5 | 0.5 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.1 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | 3 | | 31.6 | 31.3 |
| | | 3112 | 0.7 | 0.5 |
| | | 3131 | 0.3 | 0.1 |
| | | 3141 | 0.1 | 0.1 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 10.6 | 10.6 |
| | | 3271 | - | - |
| | | 3311 | 13.9 | 13.9 |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | - | - |
| | | 3381 | 1.0 | 1.0 |
| | | 3411 | - | - |
| | | 3432 | - | - |
| | | 3451 | 0.3 | 0.3 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3553 | 0.3 | 0.3 |
| | | 3581 | 0.3 | 0.3 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3831 | 0.5 | 0.5 |
| | | 3921 | 0.2 | 0.2 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 3.0 | 3.0 |
| | | 3982 | 0.1 | 0.1 |
| | 4 | | - | - |
| | | 4411 | - | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| Coordinación de los Centros de Transferencia Modal | | | 15.6 | 15.6 |
| | 1 | | 15.1 | 15.1 |
| | | 1131 | 2.4 | 2.4 |
| | | 1132 | 0.1 | 0.1 |
| | | 1211 | 7.5 | 7.5 |
| | | 1231 | - | - |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.1 | 0.1 |
| | | 1332 | 0.1 | 0.1 |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 0.2 | 0.2 |
| | | 1421 | 0.1 | 0.1 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.0 * | 0.0 * |
| | | 1541 | 0.0 * | 0.0 * |
| | | 1543 | 0.0 * | 0.0 * |
| | | 1544 | 0.2 | 0.2 |
| | | 1545 | 0.1 | 0.1 |
| | | 1546 | 0.0 * | 0.0 * |
| | | 1547 | 0.0 * | 0.0 * |
| | | 1548 | 0.1 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 3.6 | 3.6 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1599 | 0.3 | 0.3 |
| | | 1711 | - | - |
| | | 1712 | - | - |
| | | 1714 | 0.0 * | 0.0 * |
| | 2 | | 0.1 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2521 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.1 | 0.1 |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | - | - |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | 0.0 * | 0.0 * |
| | | 2991 | - | - |
| | 3 | | 0.4 | 0.4 |
| | | 3112 | 0.1 | 0.1 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.1 | 0.1 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | - | - |
| | | 3511 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3552 | 0.0 * | 0.0 * |
| | | 3571 | - | - |
| | | 3591 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | - | - |
| | | 3981 | 0.2 | 0.2 |
| | | 3982 | 0.0 * | 0.0 * |
| | 5 | | - | - |
| | | 5231 | - | - |
| | | 5412 | - | - |
| | 6 | | - | - |
| | | 6121 | - | - |
| Corporación Mexicana de Impresión, S.A. de C.V. | | | 331.1 | 240.0 |
| | 1 | | 42.0 | 28.3 |
| | | 1131 | 15.8 | 13.6 |
| | | 1132 | 5.7 | 3.8 |
| | | 1321 | 0.6 | 0.5 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 0.2 | 0.1 |
| | | 1331 | 0.5 | 0.2 |



CUADRO II.01.13
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1412 | 2.7 | 1.8 |
| | | 1422 | 1.4 | 1.1 |
| | | 1431 | 1.8 | 1.3 |
| | | 1441 | 0.6 | 0.4 |
| | | 1511 | 2.3 | 1.8 |
| | | 1531 | 5.3 | 0.6 |
| | | 1541 | 2.8 | 2.3 |
| | | 1542 | 0.5 | 0.0 * |
| | | 1545 | 0.9 | 0.3 |
| | | 1547 | 0.1 | 0.1 |
| | | 1593 | 0.3 | 0.0 * |
| | | 1711 | 0.3 | 0.2 |
| | | 1712 | 0.2 | 0.1 |
| | | 1714 | 0.2 | 0.1 |
| | 2 | | 246.9 | 180.6 |
| | | 2111 | 0.3 | 0.0 * |
| | | 2121 | 0.0 * | - |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | - |
| | | 2211 | 0.1 | 0.0 * |
| | | 2231 | 0.0 * | - |
| | | 2331 | 40.6 | 10.6 |
| | | 2351 | 2.8 | 2.1 |
| | | 2361 | 1.0 | 0.5 |
| | | 2371 | 0.1 | - |
| | | 2381 | 198.0 | 165.8 |
| | | 2391 | 1.7 | 0.9 |
| | | 2419 | 0.0 * | - |
| | | 2421 | 0.1 | - |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | - |
| | | 2451 | 0.0 * | - |
| | | 2461 | 0.2 | 0.0 * |
| | | 2471 | 0.1 | 0.0 * |
| | | 2481 | 0.1 | 0.0 * |
| | | 2491 | 0.1 | 0.0 * |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | - |
| | | 2561 | 0.0 * | - |
| | | 2611 | 0.3 | 0.1 |
| | | 2711 | 0.5 | 0.1 |
| | | 2721 | 0.1 | 0.0 * |
| | | 2911 | 0.3 | 0.1 |
| | | 2921 | 0.0 * | - |
| | | 2941 | 0.1 | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | 0.4 | 0.3 |
| | 3 | | 42.0 | 30.9 |
| | | 3112 | 0.7 | 0.5 |
| | | 3121 | 0.1 | 0.0 * |
| | | 3131 | 0.2 | 0.1 |
| | | 3141 | 0.1 | 0.1 |
| | | 3151 | 0.0 * | 0.0 * |
| | | 3171 | 0.2 | 0.1 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3261 | 1.8 | 0.3 |
| | | 3271 | 0.4 | 0.1 |
| | | 3311 | 2.2 | 0.8 |
| | | 3321 | 0.7 | - |
| | | 3341 | 0.1 | - |
| | | 3361 | 0.3 | 0.2 |
| | | 3362 | 0.1 | 0.0 * |
| | | 3381 | 1.5 | 1.1 |
| | | 3411 | 0.1 | 0.0 * |
| | | 3451 | 0.2 | 0.2 |
| | | 3471 | 0.0 * | - |
| | | 3511 | 0.5 | - |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|----------------------------------|----------|---------|--------------|--------------|
| | | 3521 | 0.3 | 0.0 * |
| | | 3531 | 0.4 | 0.0 * |
| | | 3553 | 0.3 | 0.0 * |
| | | 3571 | 1.5 | 0.2 |
| | | 3581 | 1.0 | 0.3 |
| | | 3591 | 0.1 | 0.0 * |
| | | 3711 | 0.1 | - |
| | | 3721 | 0.1 | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | 0.1 | - |
| | | 3921 | 9.8 | 8.4 |
| | | 3931 | 0.0 * | - |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3971 | 6.0 | 5.9 |
| | | 3981 | 0.8 | 0.5 |
| | | 3982 | - | - |
| | | 3994 | 12.3 | 12.1 |
| | 4 | | 0.2 | 0.1 |
| | | 4421 | 0.2 | 0.1 |
| Delegación Álvaro Obregón | | | 944.7 | 676.6 |
| | 1 | | 461.4 | 461.2 |
| | | 1131 | 62.6 | 62.6 |
| | | 1132 | 124.7 | 124.7 |
| | | 1211 | 15.6 | 15.6 |
| | | 1221 | 37.9 | 37.9 |
| | | 1231 | 0.4 | 0.4 |
| | | 1311 | 2.1 | 2.1 |
| | | 1321 | 5.1 | 5.1 |
| | | 1323 | 0.2 | 0.2 |
| | | 1331 | 18.2 | 18.2 |
| | | 1332 | 3.5 | 3.5 |
| | | 1341 | 1.5 | 1.5 |
| | | 1343 | 15.8 | 15.8 |
| | | 1411 | 26.5 | 26.5 |
| | | 1421 | 7.9 | 7.9 |
| | | 1431 | 3.8 | 3.8 |
| | | 1441 | 2.3 | 2.3 |
| | | 1443 | 0.4 | 0.4 |
| | | 1511 | 6.5 | 6.5 |
| | | 1521 | - | - |
| | | 1541 | 2.4 | 2.4 |
| | | 1542 | 0.1 | 0.1 |
| | | 1544 | 10.2 | 10.2 |
| | | 1545 | 11.0 | 11.0 |
| | | 1546 | 22.5 | 22.5 |
| | | 1547 | 2.2 | 2.2 |
| | | 1548 | 33.2 | 33.1 |
| | | 1549 | 3.9 | 3.9 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 28.3 | 28.3 |
| | | 1593 | 0.9 | 0.9 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 1.4 | 1.4 |
| | | 1711 | 0.2 | 0.2 |
| | | 1713 | - | - |
| | | 1714 | 9.7 | 9.7 |
| | 2 | | 245.5 | 42.4 |
| | | 2111 | 203.7 | 0.5 |
| | | 2121 | - | - |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | - | - |
| | | 2211 | 9.7 | 9.7 |
| | | 2231 | - | - |
| | | 2311 | - | - |
| | | 2321 | - | - |
| | | 2331 | - | - |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2361 | - | - |
| | | 2411 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2461 | - | - |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2591 | - | - |
| | | 2611 | 32.1 | 32.1 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | | 2981 | - | - |
| | 3 | | 229.7 | 165.0 |
| | | 3111 | - | - |
| | | 3112 | 89.4 | 66.4 |
| | | 3121 | 2.5 | 2.5 |
| | | 3131 | 5.7 | 5.7 |
| | | 3132 | 0.3 | 0.3 |
| | | 3141 | 0.6 | 0.6 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.3 | 0.3 |
| | | 3191 | 1.0 | 1.0 |
| | | 3252 | 0.1 | 0.1 |
| | | 3291 | 1.3 | 1.3 |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.4 | 0.4 |
| | | 3362 | - | - |
| | | 3371 | - | - |
| | | 3381 | 63.7 | 22.0 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 7.5 | 7.5 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | 0.2 | 0.2 |
| | | 3531 | 0.1 | 0.1 |
| | | 3541 | - | - |
| | | 3551 | - | - |
| | | 3552 | 18.1 | 18.1 |
| | | 3571 | 2.4 | 2.4 |
| | | 3581 | 6.6 | 6.6 |
| | | 3591 | 1.0 | 1.0 |
| | | 3611 | 9.4 | 9.4 |
| | | 3661 | 0.1 | 0.1 |
| | | 3722 | 3.9 | 3.9 |
| | | 3821 | 0.8 | 0.8 |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3911 | 0.5 | 0.5 |
| | | 3921 | 1.9 | 1.9 |
| | | 3969 | 1.0 | 1.0 |
| | | 3981 | 8.3 | 8.3 |
| | | 3982 | 2.6 | 2.6 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|--------------|--------------|
| | | 3991 | - | - |
| | 4 | | 3.5 | 3.5 |
| | | 4411 | - | - |
| | | 4412 | 3.5 | 3.5 |
| | | 4481 | - | - |
| | 5 | | 0.9 | 0.9 |
| | | 5111 | - | - |
| | | 5131 | 0.6 | 0.6 |
| | | 5151 | - | - |
| | | 5211 | - | - |
| | | 5231 | - | - |
| | | 5411 | - | - |
| | | 5611 | - | - |
| | | 5651 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | | 5911 | 0.3 | 0.3 |
| | 6 | | 3.7 | 3.7 |
| | | 6121 | 0.6 | 0.6 |
| | | 6131 | - | - |
| | | 6141 | 3.0 | 3.0 |
| | | 6151 | - | - |
| Delegación Azcapotzalco | | | 635.4 | 561.4 |
| | 1 | | 386.4 | 382.9 |
| | | 1131 | 51.0 | 51.0 |
| | | 1132 | 114.5 | 114.5 |
| | | 1211 | 0.5 | 0.5 |
| | | 1221 | 21.4 | 21.4 |
| | | 1231 | 0.5 | 0.5 |
| | | 1311 | 1.7 | 1.7 |
| | | 1321 | 4.5 | 4.5 |
| | | 1322 | - | - |
| | | 1323 | 0.2 | 0.2 |
| | | 1331 | 11.9 | 11.9 |
| | | 1332 | 7.1 | 7.1 |
| | | 1341 | 0.9 | 0.9 |
| | | 1342 | 1.8 | 1.8 |
| | | 1343 | 16.7 | 16.7 |
| | | 1411 | 22.3 | 22.3 |
| | | 1421 | 7.0 | 7.0 |
| | | 1431 | 4.6 | 4.6 |
| | | 1441 | 2.0 | 2.0 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 5.9 | 5.9 |
| | | 1521 | 3.5 | - |
| | | 1531 | - | - |
| | | 1541 | 2.6 | 2.6 |
| | | 1542 | 0.2 | 0.2 |
| | | 1543 | 0.0 * | 0.0 * |
| | | 1544 | 8.2 | 8.2 |
| | | 1545 | 9.5 | 9.5 |
| | | 1546 | 21.0 | 21.0 |
| | | 1547 | 2.1 | 2.1 |
| | | 1548 | 29.2 | 29.2 |
| | | 1549 | 0.3 | 0.3 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 23.8 | 23.8 |
| | | 1593 | 0.7 | 0.7 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.4 | 1.4 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 8.6 | 8.6 |
| | | 1719 | - | - |
| | 2 | | 34.0 | 20.8 |
| | | 2111 | 0.8 | 0.8 |
| | | 2121 | - | - |
| | | 2141 | 0.1 | 0.1 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.1 | 0.1 |
| | | 2211 | 0.3 | 0.3 |
| | | 2221 | - | - |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2321 | - | - |
| | | 2331 | 0.0 * | 0.0 * |
| | | 2341 | - | - |
| | | 2351 | - | - |
| | | 2361 | - | - |
| | | 2371 | 0.4 | 0.4 |
| | | 2381 | - | - |
| | | 2391 | 1.7 | 1.7 |
| | | 2411 | - | - |
| | | 2419 | - | - |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | - |
| | | 2461 | 13.7 | 0.5 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | 0.3 | 0.3 |
| | | 2491 | 0.7 | 0.7 |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2521 | 0.1 | 0.1 |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.2 | 0.2 |
| | | 2561 | 0.2 | 0.2 |
| | | 2591 | - | - |
| | | 2611 | 14.6 | 14.6 |
| | | 2621 | - | - |
| | | 2711 | 0.1 | 0.1 |
| | | 2721 | - | - |
| | | 2731 | 0.1 | 0.1 |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2821 | - | - |
| | | 2911 | 0.3 | 0.3 |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2951 | - | - |
| | | 2961 | 0.1 | 0.1 |
| | | 2981 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 153.8 | 126.6 |
| | | 3112 | 55.8 | 55.8 |
| | | 3121 | 1.0 | 1.0 |
| | | 3131 | 11.2 | 7.2 |
| | | 3132 | 1.6 | 0.5 |
| | | 3141 | 0.9 | 0.9 |
| | | 3161 | 0.1 | 0.0 * |
| | | 3171 | 0.5 | 0.5 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3271 | - | - |
| | | 3291 | 0.1 | 0.1 |
| | | 3311 | - | - |
| | | 3321 | - | - |
| | | 3331 | 0.5 | 0.4 |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 1.3 | 1.3 |
| | | 3381 | 34.9 | 34.9 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 5.7 | 5.7 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------|----------|---------|--------------|--------------|
| | | 3471 | - | - |
| | | 3511 | 18.4 | - |
| | | 3531 | - | - |
| | | 3551 | 0.0 * | 0.0 * |
| | | 3552 | 1.1 | 1.1 |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | 0.9 | 0.9 |
| | | 3581 | 0.0 * | 0.0 * |
| | | 3591 | 1.4 | 1.4 |
| | | 3611 | - | - |
| | | 3631 | - | - |
| | | 3641 | 0.0 * | 0.0 * |
| | | 3651 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 1.2 | 1.2 |
| | | 3821 | 3.2 | 3.2 |
| | | 3841 | - | - |
| | | 3911 | 0.5 | 0.5 |
| | | 3921 | 1.6 | 1.6 |
| | | 3969 | 0.8 | 0.8 |
| | | 3981 | 6.9 | 6.9 |
| | | 3982 | 3.8 | 0.3 |
| | 4 | | 7.5 | 6.8 |
| | | 4411 | 0.5 | 0.4 |
| | | 4412 | - | - |
| | | 4419 | 7.0 | 6.4 |
| | | 4481 | - | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5121 | - | - |
| | | 5131 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5221 | - | - |
| | | 5231 | - | - |
| | | 5291 | - | - |
| | | 5311 | - | - |
| | | 5321 | - | - |
| | | 5412 | - | - |
| | | 5413 | - | - |
| | | 5431 | - | - |
| | | 5491 | - | - |
| | | 5611 | - | - |
| | | 5621 | - | - |
| | | 5631 | - | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | 6 | | 53.7 | 24.3 |
| | | 6121 | 45.7 | 16.3 |
| | | 6141 | 5.0 | 5.0 |
| | | 6151 | 3.1 | 3.1 |
| Delegación Benito Juárez | | | 916.7 | 713.0 |
| | 1 | | 411.2 | 410.8 |
| | | 1131 | 72.9 | 72.9 |
| | | 1132 | 103.7 | 103.7 |
| | | 1211 | - | - |
| | | 1221 | 13.9 | 13.9 |
| | | 1231 | 0.3 | 0.3 |
| | | 1311 | 1.9 | 1.9 |
| | | 1321 | 4.9 | 4.9 |
| | | 1322 | 0.3 | 0.3 |
| | | 1323 | 0.4 | 0.4 |
| | | 1331 | 25.6 | 25.6 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1332 | 10.0 | 10.0 |
| | | 1341 | 1.7 | 1.7 |
| | | 1342 | - | - |
| | | 1343 | 15.1 | 15.1 |
| | | 1411 | 22.4 | 22.4 |
| | | 1421 | 7.3 | 7.3 |
| | | 1431 | 3.3 | 3.3 |
| | | 1441 | 2.2 | 2.2 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 5.8 | 5.8 |
| | | 1521 | 3.9 | 3.9 |
| | | 1541 | 2.0 | 2.0 |
| | | 1542 | 0.2 | 0.2 |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 13.4 | 13.4 |
| | | 1545 | 10.3 | 10.1 |
| | | 1546 | 20.7 | 20.7 |
| | | 1547 | 1.8 | 1.8 |
| | | 1548 | 31.7 | 31.7 |
| | | 1549 | - | - |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 24.0 | 24.0 |
| | | 1593 | 0.9 | 0.9 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.2 | 1.2 |
| | | 1711 | 0.2 | 0.2 |
| | | 1713 | - | - |
| | | 1714 | 8.5 | 8.5 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 52.1 | 28.1 |
| | | 2111 | 0.6 | 0.6 |
| | | 2141 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2181 | - | - |
| | | 2211 | 0.3 | 0.3 |
| | | 2231 | - | - |
| | | 2391 | 5.6 | 5.6 |
| | | 2411 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2451 | - | - |
| | | 2461 | - | - |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2611 | 21.6 | 21.6 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2911 | 24.0 | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | | 2991 | - | - |
| | 3 | | 324.5 | 152.2 |
| | | 3112 | 105.5 | 105.5 |
| | | 3121 | - | - |
| | | 3131 | 12.2 | 12.2 |
| | | 3132 | 0.2 | 0.0 * |
| | | 3141 | 2.3 | 2.3 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | - | - |
| | | 3191 | 0.2 | 0.2 |
| | | 3252 | - | - |
| | | 3291 | - | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|--------------|
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3381 | 8.0 | 8.0 |
| | | 3391 | - | - |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 5.0 | 5.0 |
| | | 3511 | 88.6 | - |
| | | 3521 | 14.8 | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3571 | - | - |
| | | 3581 | 29.0 | 1.0 |
| | | 3591 | 40.8 | - |
| | | 3611 | - | - |
| | | 3691 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3821 | 4.9 | 4.9 |
| | | 3822 | 0.5 | 0.5 |
| | | 3911 | 0.3 | 0.3 |
| | | 3921 | 1.4 | 1.4 |
| | | 3941 | - | - |
| | | 3969 | 0.6 | 0.6 |
| | | 3981 | 7.5 | 7.5 |
| | | 3982 | 2.4 | 2.4 |
| | 4 | | 1.5 | 1.5 |
| | | 4419 | 1.5 | 1.5 |
| | 5 | | 7.0 | - |
| | | 5151 | - | - |
| | | 5291 | - | - |
| | | 5412 | 7.0 | - |
| | 6 | | 120.4 | 120.4 |
| | | 6121 | 20.3 | 20.3 |
| | | 6141 | 21.1 | 21.1 |
| | | 6151 | 78.9 | 78.9 |
| Delegación Coyoacán | | | 1,108.8 | 843.3 |
| | 1 | | 487.9 | 487.8 |
| | | 1131 | 58.7 | 58.7 |
| | | 1132 | 160.4 | 160.4 |
| | | 1211 | 1.6 | 1.6 |
| | | 1221 | 17.9 | 17.9 |
| | | 1231 | 1.0 | 1.0 |
| | | 1311 | 2.3 | 2.3 |
| | | 1321 | 6.0 | 6.0 |
| | | 1322 | 0.4 | 0.4 |
| | | 1323 | 0.3 | 0.3 |
| | | 1331 | 16.5 | 16.5 |
| | | 1332 | 10.4 | 10.4 |
| | | 1341 | 0.9 | 0.9 |
| | | 1342 | - | - |
| | | 1343 | 18.3 | 18.3 |
| | | 1411 | 29.1 | 29.1 |
| | | 1421 | 9.4 | 9.4 |
| | | 1431 | 2.5 | 2.5 |
| | | 1441 | 2.6 | 2.6 |
| | | 1443 | 0.4 | 0.4 |
| | | 1511 | 7.8 | 7.8 |
| | | 1521 | 1.5 | 1.5 |
| | | 1541 | 3.1 | 3.1 |
| | | 1542 | 0.2 | 0.2 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 11.1 | 11.1 |
| | | 1545 | 12.5 | 12.5 |
| | | 1546 | 26.8 | 26.8 |
| | | 1547 | 2.7 | 2.7 |
| | | 1548 | 39.6 | 39.6 |
| | | 1549 | 4.6 | 4.6 |
| | | 1551 | 0.0 * | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1591 | 24.7 | 24.7 |
| | | 1593 | 1.3 | 1.3 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.3 | 1.3 |
| | | 1711 | 0.3 | 0.3 |
| | | 1712 | 0.1 | 0.1 |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 11.4 | 11.4 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 25.2 | 25.2 |
| | | 2111 | 0.6 | 0.6 |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.5 | 0.5 |
| | | 2391 | 2.8 | 2.8 |
| | | 2411 | 1.8 | 1.8 |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | 0.2 | 0.2 |
| | | 2491 | - | - |
| | | 2531 | - | - |
| | | 2561 | - | - |
| | | 2611 | 16.0 | 16.0 |
| | | 2711 | 0.6 | 0.6 |
| | | 2721 | 1.6 | 1.6 |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 1.0 | 1.0 |
| | | 2981 | - | - |
| | 3 | | 215.1 | 214.6 |
| | | 3112 | 116.8 | 116.8 |
| | | 3121 | 1.0 | 1.0 |
| | | 3131 | 6.9 | 6.4 |
| | | 3132 | 0.0 * | 0.0 * |
| | | 3141 | 1.7 | 1.7 |
| | | 3161 | - | - |
| | | 3171 | 0.1 | 0.1 |
| | | 3191 | 0.1 | 0.1 |
| | | 3252 | - | - |
| | | 3291 | 2.9 | 2.9 |
| | | 3341 | - | - |
| | | 3361 | 0.4 | 0.4 |
| | | 3362 | 9.3 | 9.3 |
| | | 3381 | 49.3 | 49.3 |
| | | 3391 | - | - |
| | | 3432 | - | - |
| | | 3451 | 4.8 | 4.8 |
| | | 3511 | 0.7 | 0.7 |
| | | 3521 | 0.2 | 0.2 |
| | | 3552 | 2.6 | 2.6 |
| | | 3553 | - | - |
| | | 3571 | 0.1 | 0.1 |
| | | 3581 | 4.7 | 4.7 |
| | | 3611 | - | - |
| | | 3691 | 0.5 | 0.5 |
| | | 3821 | 0.4 | 0.4 |
| | | 3911 | 0.3 | 0.3 |
| | | 3921 | 0.6 | 0.6 |
| | | 3981 | 8.6 | 8.6 |
| | | 3982 | 3.1 | 3.1 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | 4 | | 309.1 | 59.0 |
| | | 4412 | 99.3 | 9.4 |
| | | 4419 | 209.9 | 49.6 |
| | 5 | | 41.2 | 41.2 |
| | | 5191 | 40.5 | 40.5 |
| | | 5221 | 0.8 | 0.8 |
| | | 5231 | - | - |
| | | 5411 | - | - |
| | | 5631 | - | - |
| | | 5671 | 0.0 * | 0.0 * |
| | 6 | | 30.3 | 15.6 |
| | | 6121 | 17.5 | 2.8 |
| | | 6141 | 3.7 | 3.7 |
| | | 6151 | 9.1 | 9.1 |
| Delegación Cuajimalpa de Morelos | | | 603.8 | 489.9 |
| | 1 | | 322.3 | 319.5 |
| | | 1131 | 46.3 | 46.3 |
| | | 1132 | 86.8 | 86.8 |
| | | 1211 | 4.0 | 2.6 |
| | | 1221 | 10.8 | 10.8 |
| | | 1231 | - | - |
| | | 1311 | 1.2 | 1.2 |
| | | 1321 | 3.6 | 3.6 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 16.6 | 16.6 |
| | | 1332 | 11.9 | 11.9 |
| | | 1341 | - | - |
| | | 1342 | 11.4 | 11.4 |
| | | 1343 | 11.5 | 10.5 |
| | | 1411 | 17.1 | 17.1 |
| | | 1421 | 5.6 | 5.6 |
| | | 1431 | 2.1 | 2.1 |
| | | 1441 | 1.7 | 1.7 |
| | | 1443 | 0.6 | 0.6 |
| | | 1511 | 4.4 | 4.4 |
| | | 1521 | 1.9 | 1.7 |
| | | 1541 | 2.3 | 2.1 |
| | | 1542 | 0.1 | 0.1 |
| | | 1544 | 6.4 | 6.4 |
| | | 1545 | 7.6 | 7.6 |
| | | 1546 | 15.1 | 15.1 |
| | | 1547 | 1.5 | 1.5 |
| | | 1548 | 21.3 | 21.2 |
| | | 1549 | 0.7 | 0.7 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 22.0 | 22.0 |
| | | 1593 | 0.7 | 0.7 |
| | | 1594 | 0.2 | 0.2 |
| | | 1599 | 1.2 | 1.2 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | - | - |
| | | 1714 | 5.4 | 5.4 |
| | 2 | | 80.4 | 30.3 |
| | | 2111 | 1.1 | 0.4 |
| | | 2121 | - | - |
| | | 2141 | 0.7 | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.6 | 0.0 * |
| | | 2221 | - | - |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2321 | 0.0 * | 0.0 * |
| | | 2371 | - | - |
| | | 2391 | 1.2 | 0.4 |
| | | 2411 | 5.0 | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 2419 | 0.6 | 0.1 |
| | | 2421 | 1.5 | 0.0 * |
| | | 2431 | 0.3 | 0.0 * |
| | | 2441 | 0.6 | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 14.7 | 5.9 |
| | | 2471 | 3.3 | 0.4 |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 16.9 | 7.5 |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 3.7 | 0.2 |
| | | 2611 | 17.4 | 14.6 |
| | | 2711 | 1.5 | 0.1 |
| | | 2721 | 2.2 | 0.0 * |
| | | 2731 | 1.1 | 0.0 * |
| | | 2911 | 1.7 | 0.1 |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 6.1 | 0.1 |
| | | 2981 | 0.0 * | 0.0 * |
| | 3 | | 98.9 | 76.4 |
| | | 3111 | - | - |
| | | 3112 | 25.3 | 25.3 |
| | | 3121 | 6.4 | 3.1 |
| | | 3131 | 1.0 | 0.6 |
| | | 3141 | 0.4 | 0.4 |
| | | 3161 | 0.9 | 0.9 |
| | | 3171 | 0.1 | 0.1 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3211 | - | - |
| | | 3221 | - | - |
| | | 3252 | 3.3 | 0.5 |
| | | 3291 | 3.0 | 0.3 |
| | | 3341 | - | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 16.2 | 16.2 |
| | | 3391 | - | - |
| | | 3411 | - | - |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 3.3 | 3.3 |
| | | 3511 | 5.6 | 3.9 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3551 | - | - |
| | | 3552 | 6.3 | 5.9 |
| | | 3553 | 1.0 | 0.0 * |
| | | 3571 | 0.6 | 0.1 |
| | | 3581 | 2.6 | 2.1 |
| | | 3591 | 0.6 | 0.4 |
| | | 3611 | 3.0 | - |
| | | 3722 | 0.7 | 0.7 |
| | | 3821 | 8.9 | 4.4 |
| | | 3911 | 0.4 | 0.4 |
| | | 3921 | 0.5 | 0.5 |
| | | 3969 | 0.5 | 0.5 |
| | | 3981 | 5.4 | 5.4 |
| | | 3982 | 0.8 | 0.2 |
| | | 3991 | 0.0 * | 0.0 * |
| | | 3993 | 1.8 | 0.8 |
| | 4 | | 39.1 | 28.8 |
| | | 4411 | - | - |
| | | 4412 | 8.9 | 3.8 |
| | | 4419 | 28.8 | 23.8 |
| | | 4421 | 1.4 | 1.2 |
| | 5 | | 26.5 | 3.9 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 5191 | 0.8 | - |
| | | 5411 | 2.3 | 1.9 |
| | | 5412 | 20.5 | - |
| | | 5421 | 2.0 | 2.0 |
| | | 5491 | 0.7 | - |
| | | 5671 | 0.2 | - |
| | 6 | | 36.6 | 31.0 |
| | | 6121 | 22.9 | 21.4 |
| | | 6141 | 8.1 | 4.0 |
| | | 6151 | 5.6 | 5.6 |
| Delegación Cuauhtémoc | | | 1,344.6 | 1,148.7 |
| | 1 | | 792.2 | 786.2 |
| | | 1131 | 121.5 | 121.5 |
| | | 1132 | 208.8 | 208.8 |
| | | 1211 | 0.8 | 0.8 |
| | | 1221 | 24.0 | 23.3 |
| | | 1231 | - | - |
| | | 1311 | 3.6 | 3.6 |
| | | 1321 | 9.1 | 9.1 |
| | | 1322 | 0.3 | 0.3 |
| | | 1323 | 0.8 | 0.5 |
| | | 1331 | 63.1 | 63.1 |
| | | 1332 | 33.9 | 33.9 |
| | | 1341 | 3.0 | 3.0 |
| | | 1342 | 0.7 | 0.7 |
| | | 1343 | 25.2 | 25.0 |
| | | 1411 | 42.2 | 42.2 |
| | | 1421 | 13.9 | 13.9 |
| | | 1431 | 9.4 | 9.4 |
| | | 1441 | 4.0 | 4.0 |
| | | 1443 | 1.5 | 1.5 |
| | | 1511 | 11.4 | 11.4 |
| | | 1521 | 4.0 | 2.5 |
| | | 1531 | - | - |
| | | 1541 | 5.5 | 4.8 |
| | | 1542 | 0.3 | 0.3 |
| | | 1543 | 0.4 | 0.4 |
| | | 1544 | 18.2 | 18.0 |
| | | 1545 | 20.4 | 18.6 |
| | | 1546 | 39.9 | 39.9 |
| | | 1547 | 3.8 | 3.8 |
| | | 1548 | 60.9 | 60.8 |
| | | 1549 | 3.0 | 3.0 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 36.3 | 36.1 |
| | | 1593 | 1.8 | 1.8 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 3.0 | 2.8 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1713 | 0.5 | 0.5 |
| | | 1714 | 16.8 | 16.8 |
| | 2 | | 53.0 | 36.9 |
| | | 2111 | 0.4 | 0.4 |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 0.1 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 2.2 | 2.2 |
| | | 2391 | 2.2 | 2.2 |
| | | 2411 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2561 | - | - |
| | | 2611 | 47.4 | 31.3 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | 0.4 | 0.4 |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2961 | 0.1 | 0.1 |
| | 3 | | 293.3 | 219.9 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 3112 | 108.0 | 108.0 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 23.1 | 23.1 |
| | | 3141 | 0.1 | 0.1 |
| | | 3161 | 0.1 | 0.1 |
| | | 3171 | - | - |
| | | 3221 | 0.1 | 0.1 |
| | | 3291 | 0.7 | 0.1 |
| | | 3311 | 39.0 | 0.5 |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | 1.0 | 0.6 |
| | | 3351 | 0.7 | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | 1.6 | 0.6 |
| | | 3381 | 39.0 | 39.0 |
| | | 3391 | 1.9 | - |
| | | 3411 | - | - |
| | | 3432 | 0.5 | 0.0 * |
| | | 3451 | 9.5 | 9.5 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3552 | - | - |
| | | 3571 | 0.1 | 0.1 |
| | | 3611 | 1.3 | 0.1 |
| | | 3631 | - | - |
| | | 3661 | - | - |
| | | 3722 | 0.2 | 0.2 |
| | | 3821 | - | - |
| | | 3822 | - | - |
| | | 3911 | 1.8 | 1.8 |
| | | 3921 | 1.5 | 1.5 |
| | | 3941 | 1.1 | 1.1 |
| | | 3969 | 1.5 | 1.5 |
| | | 3981 | 13.6 | 13.6 |
| | | 3982 | 4.9 | 4.9 |
| | | 3993 | 41.8 | 13.1 |
| | 4 | | 68.0 | 40.2 |
| | | 4412 | 8.5 | 8.5 |
| | | 4419 | 46.9 | 19.2 |
| | | 4421 | 12.6 | 12.6 |
| | 5 | | 12.1 | - |
| | | 5111 | 8.5 | - |
| | | 5151 | 1.3 | - |
| | | 5291 | 1.0 | - |
| | | 5411 | 1.3 | - |
| | 6 | | 125.9 | 65.5 |
| | | 6121 | 17.5 | 4.0 |
| | | 6141 | 47.9 | 14.5 |
| | | 6151 | 60.5 | 46.9 |
| | | 6221 | 0.1 | 0.1 |
| Delegación Gustavo A. Madero | | | 1,500.5 | 1,286.9 |
| | 1 | | 832.8 | 832.8 |
| | | 1131 | 137.1 | 137.1 |
| | | 1132 | 218.4 | 218.4 |
| | | 1211 | 3.7 | 3.7 |
| | | 1221 | 32.0 | 32.0 |
| | | 1231 | - | - |
| | | 1311 | 3.5 | 3.5 |
| | | 1321 | 9.8 | 9.8 |
| | | 1322 | 0.6 | 0.6 |
| | | 1323 | 0.6 | 0.6 |
| | | 1331 | 51.6 | 51.6 |
| | | 1332 | 29.9 | 29.9 |
| | | 1341 | 3.1 | 3.1 |
| | | 1342 | - | - |
| | | 1343 | 30.8 | 30.8 |
| | | 1411 | 45.9 | 45.9 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1421 | 14.8 | 14.8 |
| | | 1431 | 8.2 | 8.2 |
| | | 1441 | 4.3 | 4.3 |
| | | 1443 | 1.6 | 1.6 |
| | | 1511 | 11.8 | 11.8 |
| | | 1521 | - | - |
| | | 1541 | 5.0 | 5.0 |
| | | 1542 | 0.3 | 0.3 |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 22.4 | 22.4 |
| | | 1545 | 21.0 | 21.0 |
| | | 1546 | 44.0 | 44.0 |
| | | 1547 | 4.1 | 4.1 |
| | | 1548 | 60.5 | 60.5 |
| | | 1549 | 0.6 | 0.6 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 41.8 | 41.8 |
| | | 1593 | 2.4 | 2.4 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 2.5 | 2.5 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 19.9 | 19.9 |
| | | 1719 | - | - |
| | 2 | | 46.0 | 45.8 |
| | | 2111 | 0.5 | 0.5 |
| | | 2121 | 0.1 | 0.1 |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2411 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | - | - |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.1 | 0.1 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.2 | 0.2 |
| | | 2491 | 13.0 | 12.9 |
| | | 2531 | - | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 0.6 | 0.6 |
| | | 2591 | 0.1 | 0.1 |
| | | 2611 | 31.1 | 31.1 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | | 2981 | - | - |
| | 3 | | 410.2 | 401.8 |
| | | 3112 | 185.3 | 185.3 |
| | | 3121 | - | - |
| | | 3131 | 21.9 | 13.5 |
| | | 3132 | 0.1 | 0.1 |
| | | 3141 | 0.9 | 0.9 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 1.3 | 1.3 |
| | | 3191 | 0.0 * | 0.0 * |



CUADRO II.01.13
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 3221 | - | - |
| | | 3252 | - | - |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.3 | 0.3 |
| | | 3362 | - | - |
| | | 3381 | 120.4 | 120.4 |
| | | 3391 | - | - |
| | | 3411 | 0.1 | 0.1 |
| | | 3432 | 0.3 | 0.3 |
| | | 3451 | 10.3 | 10.3 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3541 | - | - |
| | | 3552 | 0.1 | 0.1 |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | - | - |
| | | 3581 | - | - |
| | | 3591 | 0.1 | 0.1 |
| | | 3611 | 3.9 | 3.9 |
| | | 3722 | 1.2 | 1.2 |
| | | 3821 | 2.6 | 2.6 |
| | | 3822 | 1.4 | 1.4 |
| | | 3911 | 1.0 | 1.0 |
| | | 3921 | 2.4 | 2.4 |
| | | 3941 | 35.7 | 35.7 |
| | | 3969 | 1.2 | 1.2 |
| | | 3981 | 14.8 | 14.8 |
| | | 3982 | 4.9 | 4.9 |
| | | 3991 | - | - |
| | 4 | | 64.2 | 1.5 |
| | | 4412 | 51.0 | - |
| | | 4419 | 5.3 | 1.5 |
| | | 4421 | 7.9 | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5291 | - | - |
| | | 5311 | - | - |
| | | 5411 | - | - |
| | | 5621 | - | - |
| | 6 | | 147.2 | 5.0 |
| | | 6121 | 32.0 | - |
| | | 6141 | 34.4 | 5.0 |
| | | 6151 | 64.0 | - |
| | | 6161 | 16.8 | - |
| Delegación Iztacalco | | | 677.8 | 527.0 |
| | 1 | | 376.9 | 376.8 |
| | | 1131 | 63.8 | 63.8 |
| | | 1132 | 96.9 | 96.9 |
| | | 1211 | 8.5 | 8.5 |
| | | 1221 | 14.7 | 14.7 |
| | | 1231 | - | - |
| | | 1311 | 1.6 | 1.6 |
| | | 1321 | 4.4 | 4.4 |
| | | 1322 | 0.3 | 0.3 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 18.9 | 18.9 |
| | | 1332 | 12.4 | 12.4 |
| | | 1341 | 1.5 | 1.5 |
| | | 1342 | 0.8 | 0.8 |
| | | 1343 | 11.1 | 11.1 |
| | | 1411 | 20.5 | 20.5 |
| | | 1421 | 6.7 | 6.7 |
| | | 1431 | 3.7 | 3.7 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1441 | 2.0 | 2.0 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 5.3 | 5.3 |
| | | 1521 | 1.3 | 1.3 |
| | | 1531 | - | - |
| | | 1541 | 2.3 | 2.3 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | - | - |
| | | 1544 | 9.3 | 9.3 |
| | | 1545 | 9.1 | 9.1 |
| | | 1546 | 18.2 | 18.2 |
| | | 1547 | 1.8 | 1.8 |
| | | 1548 | 27.5 | 27.5 |
| | | 1549 | - | - |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 23.5 | 23.5 |
| | | 1593 | 0.9 | 0.9 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 1.4 | 1.4 |
| | | 1711 | 0.1 | 0.1 |
| | | 1712 | - | - |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 7.8 | 7.8 |
| | | 1719 | - | - |
| | 2 | | 23.8 | 21.4 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | - | - |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.5 | 0.2 |
| | | 2231 | - | - |
| | | 2371 | - | - |
| | | 2391 | - | - |
| | | 2411 | 0.5 | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | - | - |
| | | 2441 | - | - |
| | | 2461 | 1.6 | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2611 | 21.0 | 21.0 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2751 | - | - |
| | | 2911 | - | - |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 133.9 | 104.5 |
| | | 3112 | 64.5 | 54.9 |
| | | 3121 | 0.0 * | 0.0 * |
| | | 3131 | 3.6 | 2.3 |
| | | 3132 | - | - |
| | | 3141 | 0.8 | 0.8 |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | - | - |
| | | 3252 | - | - |
| | | 3321 | 4.8 | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 3.6 | 0.4 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 3381 | 17.9 | 17.9 |
| | | 3391 | - | - |
| | | 3411 | - | - |
| | | 3451 | 4.9 | 4.9 |
| | | 3471 | 3.2 | - |
| | | 3511 | 0.6 | 0.6 |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3571 | - | - |
| | | 3581 | 4.4 | 4.4 |
| | | 3591 | 4.8 | - |
| | | 3611 | - | - |
| | | 3722 | - | - |
| | | 3821 | 10.8 | 8.4 |
| | | 3822 | - | - |
| | | 3911 | 0.5 | 0.5 |
| | | 3921 | 1.4 | 1.4 |
| | | 3969 | 1.0 | 1.0 |
| | | 3981 | 6.6 | 6.6 |
| | | 3982 | 0.3 | 0.3 |
| | 4 | | 116.1 | 2.7 |
| | | 4411 | 0.8 | - |
| | | 4412 | 21.0 | - |
| | | 4419 | 91.1 | 2.7 |
| | | 4421 | - | - |
| | | 4431 | 3.2 | - |
| | 5 | | 2.8 | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5231 | 2.8 | - |
| | | 5291 | - | - |
| | | 5651 | - | - |
| | | 5661 | - | - |
| | | 5911 | - | - |
| | 6 | | 24.3 | 21.7 |
| | | 6121 | 10.9 | 8.4 |
| | | 6141 | 9.0 | 9.0 |
| | | 6151 | 4.3 | 4.3 |
| Delegación Iztapalapa | | | 1,788.5 | 1,551.6 |
| | 1 | | 788.4 | 777.1 |
| | | 1131 | 111.8 | 111.8 |
| | | 1132 | 223.4 | 223.4 |
| | | 1211 | 11.7 | 8.7 |
| | | 1221 | 48.1 | 48.1 |
| | | 1231 | 0.5 | 0.5 |
| | | 1311 | 3.4 | 3.4 |
| | | 1321 | 9.4 | 9.1 |
| | | 1323 | 0.2 | 0.2 |
| | | 1331 | 34.2 | 34.2 |
| | | 1332 | 25.6 | 25.6 |
| | | 1341 | 2.8 | 2.8 |
| | | 1342 | - | - |
| | | 1343 | 27.7 | 27.7 |
| | | 1411 | 45.3 | 45.3 |
| | | 1421 | 13.9 | 13.9 |
| | | 1431 | 3.9 | 3.9 |
| | | 1441 | 4.0 | 4.0 |
| | | 1443 | 1.7 | 1.7 |
| | | 1511 | 11.5 | 11.5 |
| | | 1521 | 0.0 * | 0.0 * |
| | | 1531 | - | - |
| | | 1541 | 5.8 | 4.8 |
| | | 1542 | 0.4 | 0.4 |
| | | 1543 | - | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1544 | 13.4 | 13.0 |
| | | 1545 | 21.5 | 19.4 |
| | | 1546 | 46.0 | 41.3 |
| | | 1547 | 4.2 | 4.2 |
| | | 1548 | 58.7 | 58.7 |
| | | 1549 | 0.9 | 0.9 |
| | | 1551 | 0.2 | 0.2 |
| | | 1591 | 36.9 | 36.9 |
| | | 1593 | 2.0 | 2.0 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 2.1 | 2.1 |
| | | 1711 | 0.3 | 0.3 |
| | | 1712 | - | - |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 16.9 | 16.9 |
| | | 1719 | - | - |
| | 2 | | 185.3 | 185.3 |
| | | 2111 | 2.2 | 2.2 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 4.3 | 4.3 |
| | | 2151 | - | - |
| | | 2161 | 0.2 | 0.2 |
| | | 2171 | 0.1 | 0.1 |
| | | 2211 | 0.1 | 0.1 |
| | | 2221 | 0.5 | 0.5 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2331 | 0.1 | 0.1 |
| | | 2341 | - | - |
| | | 2411 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 72.0 | 71.9 |
| | | 2471 | 0.8 | 0.8 |
| | | 2481 | 0.3 | 0.3 |
| | | 2491 | 7.0 | 7.0 |
| | | 2511 | - | - |
| | | 2521 | 0.0 * | 0.0 * |
| | | 2531 | 0.2 | 0.2 |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2551 | - | - |
| | | 2561 | 14.1 | 14.1 |
| | | 2611 | 68.2 | 68.2 |
| | | 2711 | 0.7 | 0.7 |
| | | 2721 | - | - |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2741 | 0.3 | 0.3 |
| | | 2911 | 0.1 | 0.1 |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 13.9 | 13.9 |
| | | 2971 | - | - |
| | | 2981 | - | - |
| | 3 | | 498.9 | 453.7 |
| | | 3112 | 261.8 | 261.8 |
| | | 3121 | 1.0 | 1.0 |
| | | 3131 | 5.7 | 5.7 |
| | | 3132 | 0.2 | 0.2 |
| | | 3141 | 2.4 | 2.4 |
| | | 3171 | 0.3 | 0.3 |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 0.6 | 0.6 |
| | | 3251 | - | - |
| | | 3252 | 35.8 | 35.8 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|------------|----------|
| | | 3291 | 5.8 | 5.8 |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | 0.1 | 0.1 |
| | | 3361 | 0.5 | 0.5 |
| | | 3362 | 4.5 | 3.5 |
| | | 3381 | 75.6 | 75.6 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.3 | 0.0 * |
| | | 3451 | 8.5 | 8.5 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | 2.0 | 2.0 |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3552 | 3.2 | 0.0 * |
| | | 3571 | 0.8 | 0.8 |
| | | 3581 | 42.0 | 2.0 |
| | | 3591 | 18.0 | 18.0 |
| | | 3611 | 0.5 | 0.5 |
| | | 3661 | - | - |
| | | 3691 | 1.9 | 1.9 |
| | | 3722 | 1.4 | 1.4 |
| | | 3821 | 0.2 | 0.2 |
| | | 3822 | - | - |
| | | 3911 | 2.1 | 1.2 |
| | | 3921 | 1.4 | 1.4 |
| | | 3941 | 1.7 | 1.7 |
| | | 3969 | 1.6 | 1.6 |
| | | 3981 | 13.8 | 13.8 |
| | | 3982 | 4.6 | 4.6 |
| | | 3991 | 0.7 | 0.7 |
| | 4 | | 128.4 | 125.9 |
| | | 4411 | 0.9 | 0.9 |
| | | 4412 | 102.0 | 102.0 |
| | | 4419 | 25.4 | 23.0 |
| | 5 | | 43.3 | - |
| | | 5151 | 7.1 | - |
| | | 5291 | 13.6 | - |
| | | 5311 | 0.7 | - |
| | | 5411 | 5.7 | - |
| | | 5412 | 6.4 | - |
| | | 5651 | 8.1 | - |
| | | 5691 | 1.6 | - |
| | | 5911 | - | - |
| | 6 | | 144.2 | 9.5 |
| | | 6121 | 2.6 | - |
| | | 6141 | 103.4 | 3.4 |
| | | 6151 | 38.1 | 6.1 |
| Delegación Magdalena Contreras | | | 586.4 | 403.0 |
| | 1 | | 272.0 | 247.1 |
| | | 1131 | 29.5 | 29.4 |
| | | 1132 | 74.9 | 74.2 |
| | | 1211 | 31.6 | 7.8 |
| | | 1221 | 14.5 | 14.5 |
| | | 1231 | 0.2 | 0.2 |
| | | 1311 | 1.1 | 1.1 |
| | | 1321 | 2.8 | 2.8 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 0.2 | 0.1 |
| | | 1331 | 5.8 | 5.8 |
| | | 1332 | 3.3 | 3.3 |
| | | 1341 | 0.2 | 0.2 |
| | | 1342 | 1.5 | 1.5 |
| | | 1343 | 9.2 | 9.1 |
| | | 1411 | 14.1 | 14.1 |
| | | 1421 | 4.4 | 4.4 |
| | | 1431 | 1.3 | 1.3 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|-------------|
| | | 1441 | 1.4 | 1.4 |
| | | 1443 | 0.2 | 0.2 |
| | | 1511 | 3.5 | 3.5 |
| | | 1541 | 1.2 | 1.2 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 5.9 | 5.9 |
| | | 1545 | 6.3 | 6.3 |
| | | 1546 | 11.9 | 11.9 |
| | | 1547 | 1.2 | 1.2 |
| | | 1548 | 17.3 | 17.3 |
| | | 1549 | 0.6 | 0.6 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 21.0 | 21.0 |
| | | 1593 | 0.5 | 0.5 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 1.2 | 1.2 |
| | | 1611 | - | - |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | - | - |
| | | 1714 | 4.8 | 4.8 |
| | 2 | | 28.9 | 18.1 |
| | | 2111 | 0.7 | 0.7 |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 2.4 | - |
| | | 2161 | 0.3 | 0.3 |
| | | 2171 | 0.4 | 0.0 * |
| | | 2211 | 2.6 | 1.9 |
| | | 2221 | 0.2 | 0.2 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | 0.0 * | 0.0 * |
| | | 2321 | - | - |
| | | 2331 | 0.0 * | 0.0 * |
| | | 2341 | - | - |
| | | 2371 | 0.0 * | 0.0 * |
| | | 2391 | 1.0 | 0.7 |
| | | 2411 | 6.4 | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.4 | 0.4 |
| | | 2471 | 0.4 | 0.4 |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.1 | 0.1 |
| | | 2511 | - | - |
| | | 2521 | - | - |
| | | 2531 | 0.4 | 0.4 |
| | | 2541 | 0.4 | 0.4 |
| | | 2551 | - | - |
| | | 2561 | 0.3 | 0.0 * |
| | | 2611 | 12.0 | 12.0 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2911 | 0.5 | 0.2 |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.3 | 0.2 |
| | | 2981 | - | - |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 137.1 | 86.2 |
| | | 3112 | 18.6 | 18.6 |
| | | 3121 | 0.2 | 0.2 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 3131 | 2.4 | 1.5 |
| | | 3132 | - | - |
| | | 3141 | 1.5 | 1.5 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3191 | 1.6 | 0.0 * |
| | | 3221 | 0.5 | 0.3 |
| | | 3231 | 0.2 | - |
| | | 3252 | 10.9 | - |
| | | 3291 | 0.3 | 0.3 |
| | | 3311 | 1.6 | - |
| | | 3331 | 0.8 | - |
| | | 3341 | 1.4 | - |
| | | 3351 | 2.1 | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3381 | 49.4 | 40.3 |
| | | 3391 | 3.2 | 0.6 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.5 | 0.1 |
| | | 3451 | 3.3 | 3.3 |
| | | 3491 | 0.8 | - |
| | | 3511 | 1.5 | 0.3 |
| | | 3521 | 0.4 | - |
| | | 3531 | 0.5 | 0.3 |
| | | 3551 | 0.8 | 0.2 |
| | | 3552 | 3.5 | 0.3 |
| | | 3553 | 1.0 | 0.2 |
| | | 3571 | 0.4 | - |
| | | 3591 | 0.2 | 0.2 |
| | | 3611 | 0.6 | 0.4 |
| | | 3691 | 0.5 | 0.5 |
| | | 3722 | 0.5 | 0.5 |
| | | 3821 | 17.9 | 10.1 |
| | | 3822 | 0.2 | - |
| | | 3911 | 0.5 | 0.5 |
| | | 3921 | 0.7 | 0.7 |
| | | 3969 | 0.5 | 0.5 |
| | | 3981 | 6.1 | 4.4 |
| | | 3982 | 0.0 * | 0.0 * |
| | | 3993 | 2.0 | - |
| | 4 | | 63.1 | 20.4 |
| | | 4411 | 0.4 | - |
| | | 4412 | 59.9 | 18.9 |
| | | 4419 | 2.8 | 1.5 |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5291 | - | - |
| | | 5311 | - | - |
| | | 5321 | - | - |
| | | 5661 | - | - |
| | | 5691 | - | - |
| | 6 | | 85.3 | 31.3 |
| | | 6121 | 61.3 | 17.3 |
| | | 6141 | 24.0 | 14.0 |
| | | 6151 | - | - |
| Delegación Miguel Hidalgo | | | 685.8 | 605.1 |
| | 1 | | 381.9 | 378.6 |
| | | 1131 | 60.9 | 60.9 |
| | | 1132 | 92.2 | 92.2 |
| | | 1211 | 11.2 | 8.3 |
| | | 1221 | 23.6 | 23.4 |
| | | 1231 | - | - |
| | | 1311 | 1.7 | 1.7 |
| | | 1321 | 4.2 | 4.1 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 0.3 | 0.3 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 1331 | 17.8 | 17.8 |
| | | 1332 | 7.3 | 7.3 |
| | | 1341 | 1.4 | 1.4 |
| | | 1342 | 0.9 | 0.9 |
| | | 1343 | 11.1 | 11.1 |
| | | 1411 | 20.4 | 20.4 |
| | | 1421 | 6.3 | 6.3 |
| | | 1431 | 2.8 | 2.8 |
| | | 1441 | 2.1 | 2.1 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 5.1 | 5.1 |
| | | 1521 | - | - |
| | | 1541 | 1.8 | 1.8 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 7.2 | 7.2 |
| | | 1545 | 8.5 | 8.5 |
| | | 1546 | 17.6 | 17.6 |
| | | 1547 | 1.7 | 1.7 |
| | | 1548 | 27.1 | 27.0 |
| | | 1549 | - | - |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 38.2 | 38.1 |
| | | 1593 | 0.7 | 0.7 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 2.7 | 2.7 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 6.4 | 6.4 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 43.5 | 34.7 |
| | | 2111 | 0.5 | 0.5 |
| | | 2141 | 1.7 | 1.7 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.0 * |
| | | 2171 | - | - |
| | | 2181 | - | - |
| | | 2211 | 3.3 | 3.3 |
| | | 2221 | 0.1 | 0.1 |
| | | 2231 | - | - |
| | | 2311 | - | - |
| | | 2321 | 0.0 * | - |
| | | 2331 | 0.0 * | 0.0 * |
| | | 2341 | - | - |
| | | 2371 | - | - |
| | | 2391 | - | - |
| | | 2411 | - | - |
| | | 2419 | 0.1 | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.2 | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 1.9 | 0.0 * |
| | | 2471 | 1.9 | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 3.4 | 1.7 |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2521 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.1 | 0.1 |
| | | 2551 | - | - |
| | | 2561 | 1.2 | 0.0 * |
| | | 2591 | 0.4 | 0.4 |
| | | 2611 | 26.8 | 26.8 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | 0.1 | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 2751 | - | - |
| | | 2911 | 0.8 | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2951 | - | - |
| | | 2961 | 0.9 | - |
| | | 2981 | - | - |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 207.7 | 165.7 |
| | | 3112 | 76.7 | 67.8 |
| | | 3121 | - | - |
| | | 3131 | 6.0 | 5.8 |
| | | 3132 | 0.0 * | 0.0 * |
| | | 3141 | 1.3 | 1.3 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 1.7 | 1.7 |
| | | 3191 | 0.3 | 0.3 |
| | | 3221 | 2.1 | 2.1 |
| | | 3231 | 2.9 | 2.9 |
| | | 3252 | 3.1 | 3.1 |
| | | 3271 | 0.8 | 0.8 |
| | | 3291 | 0.4 | 0.4 |
| | | 3321 | 0.2 | - |
| | | 3331 | 0.9 | 0.9 |
| | | 3341 | - | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | - | - |
| | | 3381 | 27.2 | 27.2 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 8.0 | 8.0 |
| | | 3461 | 0.0 * | 0.0 * |
| | | 3511 | 26.7 | 2.7 |
| | | 3521 | 0.1 | 0.1 |
| | | 3531 | - | - |
| | | 3541 | - | - |
| | | 3551 | 0.2 | 0.2 |
| | | 3552 | 7.4 | 7.4 |
| | | 3553 | 0.2 | 0.2 |
| | | 3571 | 1.9 | 0.6 |
| | | 3581 | 18.8 | 15.0 |
| | | 3591 | 8.3 | 5.1 |
| | | 3611 | 0.3 | 0.3 |
| | | 3651 | 1.0 | 1.0 |
| | | 3661 | 0.2 | 0.2 |
| | | 3691 | - | - |
| | | 3722 | 0.5 | 0.5 |
| | | 3821 | 0.4 | - |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3841 | - | - |
| | | 3911 | 0.3 | 0.3 |
| | | 3921 | 0.9 | 0.9 |
| | | 3969 | - | - |
| | | 3981 | 6.8 | 6.8 |
| | | 3982 | 2.1 | 2.1 |
| | | 3991 | - | - |
| | | 3993 | - | - |
| | 4 | | 1.0 | 1.0 |
| | | 4411 | - | - |
| | | 4412 | - | - |
| | | 4419 | 0.7 | 0.7 |
| | | 4421 | 0.4 | 0.4 |
| | 5 | | 12.5 | 0.3 |
| | | 5111 | 0.2 | 0.2 |
| | | 5121 | - | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5221 | - | - |
| | | 5231 | - | - |
| | | 5291 | - | - |
| | | 5311 | - | - |
| | | 5321 | - | - |
| | | 5411 | - | - |
| | | 5412 | 12.0 | - |
| | | 5413 | - | - |
| | | 5491 | 0.1 | 0.1 |
| | | 5611 | - | - |
| | | 5621 | 0.1 | - |
| | | 5631 | 0.0 * | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5661 | 0.0 * | - |
| | | 5671 | 0.1 | - |
| | | 5911 | - | - |
| | | 5971 | - | - |
| | 6 | | 39.2 | 24.7 |
| | | 6121 | 14.9 | 4.8 |
| | | 6141 | 5.3 | 0.9 |
| | | 6151 | 19.0 | 19.0 |
| Delegación Milpa Alta | | | 453.2 | 379.0 |
| | 1 | | 261.1 | 261.0 |
| | | 1131 | 29.8 | 29.8 |
| | | 1132 | 79.2 | 79.2 |
| | | 1211 | - | - |
| | | 1221 | 18.4 | 18.4 |
| | | 1231 | - | - |
| | | 1311 | 1.0 | 1.0 |
| | | 1321 | 3.0 | 3.0 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 0.4 | 0.3 |
| | | 1331 | 12.8 | 12.8 |
| | | 1332 | 4.1 | 4.1 |
| | | 1341 | 0.7 | 0.7 |
| | | 1342 | 8.4 | 8.4 |
| | | 1343 | 6.0 | 6.0 |
| | | 1411 | 15.3 | 15.3 |
| | | 1421 | 4.7 | 4.7 |
| | | 1431 | 1.1 | 1.1 |
| | | 1441 | 1.4 | 1.4 |
| | | 1443 | 0.2 | 0.2 |
| | | 1511 | 3.7 | 3.7 |
| | | 1521 | 0.2 | 0.2 |
| | | 1531 | - | - |
| | | 1541 | 1.6 | 1.6 |
| | | 1542 | 0.1 | 0.1 |
| | | 1544 | 4.1 | 4.1 |
| | | 1545 | 6.5 | 6.5 |
| | | 1546 | 12.5 | 12.5 |
| | | 1547 | 1.5 | 1.5 |
| | | 1548 | 17.7 | 17.7 |
| | | 1549 | - | - |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 19.6 | 19.6 |
| | | 1593 | 0.8 | 0.8 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.1 | 1.1 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | - | - |
| | | 1714 | 5.1 | 5.1 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 20.7 | 19.9 |
| | | 2111 | 1.9 | 1.9 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 2121 | 0.3 | 0.3 |
| | | 2141 | 1.0 | 1.0 |
| | | 2161 | 0.9 | 0.9 |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.8 | 0.8 |
| | | 2221 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2321 | 0.0 * | 0.0 * |
| | | 2331 | - | - |
| | | 2371 | - | - |
| | | 2411 | - | - |
| | | 2419 | 0.9 | 0.9 |
| | | 2421 | 0.7 | 0.7 |
| | | 2431 | 0.2 | 0.2 |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.1 | 0.1 |
| | | 2491 | 1.7 | 1.7 |
| | | 2511 | 0.2 | 0.2 |
| | | 2521 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 8.8 | 8.8 |
| | | 2711 | 0.3 | 0.3 |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2731 | 0.5 | 0.5 |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2911 | 0.8 | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 1.3 | 1.3 |
| | | 2981 | 0.1 | 0.1 |
| | | 2991 | 0.1 | 0.1 |
| | 3 | | 46.2 | 39.6 |
| | | 3112 | 17.4 | 12.8 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 2.3 | 1.5 |
| | | 3132 | 0.1 | 0.1 |
| | | 3141 | 0.6 | 0.6 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | - | - |
| | | 3191 | 0.1 | 0.1 |
| | | 3251 | - | - |
| | | 3252 | 0.1 | 0.1 |
| | | 3253 | - | - |
| | | 3291 | - | - |
| | | 3311 | 0.0 * | 0.0 * |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | - | - |
| | | 3381 | 7.4 | 7.4 |
| | | 3391 | - | - |
| | | 3411 | 0.1 | 0.1 |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 4.0 | 4.0 |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3551 | - | - |
| | | 3552 | 2.7 | 2.7 |
| | | 3571 | 2.0 | 0.8 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 3691 | - | - |
| | | 3722 | 1.2 | 1.2 |
| | | 3821 | 0.5 | 0.5 |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3911 | 0.2 | 0.2 |
| | | 3921 | 0.8 | 0.7 |
| | | 3969 | 0.2 | 0.2 |
| | | 3981 | 4.7 | 4.7 |
| | | 3982 | 1.5 | 1.4 |
| | | 3991 | 0.0 * | 0.0 * |
| | 4 | | 58.7 | 51.9 |
| | | 4411 | 0.1 | 0.1 |
| | | 4412 | 6.8 | 0.2 |
| | | 4419 | 51.9 | 51.6 |
| | | 4481 | - | - |
| | 5 | | 5.5 | 0.2 |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | 0.0 * | 0.0 * |
| | | 5231 | 0.0 * | 0.0 * |
| | | 5412 | 3.1 | - |
| | | 5491 | - | - |
| | | 5611 | 0.1 | 0.1 |
| | | 5621 | 0.0 * | 0.0 * |
| | | 5631 | 1.9 | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5671 | 0.4 | 0.0 * |
| | | 5911 | - | - |
| | 6 | | 60.8 | 6.3 |
| | | 6121 | 57.2 | 2.7 |
| | | 6141 | 1.5 | 1.5 |
| | | 6151 | 2.1 | 2.1 |
| Delegación Tláhuac | | | 665.2 | 591.7 |
| | 1 | | 376.6 | 375.2 |
| | | 1131 | 51.5 | 51.4 |
| | | 1132 | 110.9 | 110.9 |
| | | 1211 | 3.9 | 2.8 |
| | | 1221 | 15.4 | 15.4 |
| | | 1231 | 0.7 | 0.7 |
| | | 1311 | 1.7 | 1.7 |
| | | 1321 | 4.4 | 4.4 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 12.4 | 12.4 |
| | | 1332 | 7.9 | 7.9 |
| | | 1341 | 0.6 | 0.6 |
| | | 1343 | 13.0 | 13.0 |
| | | 1411 | 21.4 | 21.4 |
| | | 1421 | 6.9 | 6.9 |
| | | 1431 | 4.4 | 4.4 |
| | | 1441 | 2.0 | 2.0 |
| | | 1443 | 2.0 | 2.0 |
| | | 1511 | 5.6 | 5.6 |
| | | 1541 | 2.6 | 2.6 |
| | | 1542 | 0.2 | 0.2 |
| | | 1544 | 7.2 | 7.2 |
| | | 1545 | 9.0 | 9.0 |
| | | 1546 | 19.0 | 19.0 |
| | | 1547 | 6.1 | 6.1 |
| | | 1548 | 28.2 | 28.1 |
| | | 1549 | 0.6 | 0.6 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 27.2 | 27.2 |
| | | 1593 | 1.3 | 1.3 |
| | | 1594 | 0.1 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 1599 | 2.2 | 2.2 |
| | | 1711 | 0.2 | 0.2 |
| | | 1712 | 6.2 | 6.2 |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 1.6 | 1.6 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 33.0 | 23.8 |
| | | 2111 | 1.1 | 0.6 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2131 | - | - |
| | | 2141 | 0.3 | 0.3 |
| | | 2151 | 0.1 | 0.1 |
| | | 2161 | 0.3 | 0.0 * |
| | | 2171 | 0.8 | 0.1 |
| | | 2211 | 1.9 | 1.9 |
| | | 2221 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | 0.1 | 0.1 |
| | | 2321 | - | - |
| | | 2341 | - | - |
| | | 2361 | - | - |
| | | 2371 | - | - |
| | | 2391 | 0.4 | 0.4 |
| | | 2411 | 1.3 | 1.3 |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 1.1 | 1.1 |
| | | 2471 | 0.7 | 0.7 |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.5 | 0.4 |
| | | 2521 | 0.0 * | 0.0 * |
| | | 2531 | 0.1 | 0.1 |
| | | 2541 | 0.2 | 0.2 |
| | | 2551 | 0.1 | 0.1 |
| | | 2561 | 0.1 | 0.1 |
| | | 2591 | - | - |
| | | 2611 | 22.3 | 14.8 |
| | | 2711 | 0.0 * | - |
| | | 2721 | - | - |
| | | 2731 | 0.0 * | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.2 | 0.2 |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.9 | 0.9 |
| | | 2971 | - | - |
| | | 2981 | 0.2 | 0.2 |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 92.9 | 73.9 |
| | | 3112 | 22.6 | 22.6 |
| | | 3121 | 0.6 | 0.6 |
| | | 3131 | 1.9 | 1.9 |
| | | 3132 | - | - |
| | | 3141 | 0.9 | 0.9 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.2 | 0.2 |
| | | 3191 | 0.4 | 0.1 |
| | | 3252 | - | - |
| | | 3291 | 2.5 | 2.5 |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3351 | 9.6 | 6.0 |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 3381 | 14.9 | 12.0 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 3.1 | 3.1 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3541 | - | - |
| | | 3551 | 0.1 | 0.1 |
| | | 3552 | 2.5 | 2.5 |
| | | 3553 | 1.1 | 1.1 |
| | | 3571 | 1.2 | 1.2 |
| | | 3581 | 3.3 | 3.0 |
| | | 3591 | 0.1 | 0.1 |
| | | 3611 | 1.8 | 1.8 |
| | | 3651 | 0.1 | 0.1 |
| | | 3661 | - | - |
| | | 3691 | - | - |
| | | 3722 | 0.4 | 0.4 |
| | | 3821 | 14.5 | 2.5 |
| | | 3822 | - | - |
| | | 3911 | 0.5 | 0.5 |
| | | 3921 | 1.6 | 1.6 |
| | | 3969 | - | - |
| | | 3981 | 6.7 | 6.7 |
| | | 3982 | 2.2 | 2.2 |
| | | 3991 | - | - |
| | | 3992 | - | - |
| | 4 | | 11.0 | 10.6 |
| | | 4411 | - | - |
| | | 4412 | 1.8 | 1.4 |
| | | 4419 | 9.2 | 9.2 |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5231 | - | - |
| | | 5291 | - | - |
| | | 5311 | - | - |
| | | 5321 | - | - |
| | | 5412 | - | - |
| | | 5611 | - | - |
| | | 5621 | - | - |
| | | 5631 | - | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5661 | - | - |
| | | 5671 | - | - |
| | | 5781 | - | - |
| | | 5911 | - | - |
| | 6 | | 151.7 | 108.1 |
| | | 6121 | 63.3 | 29.9 |
| | | 6141 | 19.5 | 17.3 |
| | | 6151 | 68.9 | 60.9 |
| Delegación Tlalpan | | | 814.4 | 729.6 |
| | 1 | | 369.0 | 368.9 |
| | | 1131 | 49.5 | 49.5 |
| | | 1132 | 99.1 | 99.1 |
| | | 1211 | - | - |
| | | 1221 | 31.0 | 31.0 |
| | | 1231 | 0.3 | 0.3 |
| | | 1311 | 1.5 | 1.5 |
| | | 1321 | 4.1 | 4.1 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 0.2 | 0.2 |
| | | 1331 | 15.6 | 15.6 |
| | | 1332 | 9.1 | 9.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1341 | 1.1 | 1.1 |
| | | 1342 | - | - |
| | | 1343 | 12.1 | 12.1 |
| | | 1411 | 20.8 | 20.8 |
| | | 1421 | 6.3 | 6.3 |
| | | 1431 | 2.2 | 2.2 |
| | | 1441 | 1.9 | 1.9 |
| | | 1443 | 1.5 | 1.5 |
| | | 1511 | 5.1 | 5.1 |
| | | 1521 | - | - |
| | | 1531 | - | - |
| | | 1541 | 2.0 | 2.0 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 8.4 | 8.4 |
| | | 1545 | 8.5 | 8.5 |
| | | 1546 | 17.6 | 17.6 |
| | | 1547 | 1.8 | 1.8 |
| | | 1548 | 25.9 | 25.9 |
| | | 1549 | 3.5 | 3.5 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 29.0 | 29.0 |
| | | 1593 | 0.8 | 0.8 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.9 | 1.9 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 7.5 | 7.5 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 49.6 | 48.6 |
| | | 2111 | 1.2 | 1.0 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.2 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 1.0 | 1.0 |
| | | 2171 | - | - |
| | | 2211 | 4.2 | 4.2 |
| | | 2221 | - | - |
| | | 2311 | 1.0 | 1.0 |
| | | 2411 | 5.6 | 5.6 |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2461 | 0.4 | 0.4 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | 0.5 | 0.5 |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 34.6 | 34.6 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | | 2971 | 0.7 | - |
| | | 2981 | - | - |
| | | 2991 | - | - |
| | 3 | | 230.9 | 209.5 |
| | | 3112 | 91.7 | 85.2 |
| | | 3121 | 0.6 | 0.6 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------------|----------|---------|--------------|--------------|
| | | 3131 | 3.1 | 2.1 |
| | | 3132 | 0.0 * | 0.0 * |
| | | 3141 | 1.5 | 1.5 |
| | | 3161 | 0.1 | 0.1 |
| | | 3171 | 0.4 | 0.4 |
| | | 3191 | 0.2 | 0.2 |
| | | 3221 | 2.5 | 2.5 |
| | | 3252 | 56.5 | 56.4 |
| | | 3261 | 2.0 | - |
| | | 3291 | 2.0 | 2.0 |
| | | 3311 | - | - |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.6 | 0.4 |
| | | 3362 | 1.1 | 1.1 |
| | | 3381 | 23.5 | 15.4 |
| | | 3391 | - | - |
| | | 3411 | - | - |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 6.5 | 6.5 |
| | | 3471 | - | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3552 | 1.0 | 1.0 |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | 2.2 | - |
| | | 3581 | 3.6 | 3.6 |
| | | 3591 | 0.3 | 0.3 |
| | | 3611 | 0.3 | 0.3 |
| | | 3661 | - | - |
| | | 3722 | 2.9 | 2.9 |
| | | 3751 | 0.0 * | - |
| | | 3821 | 5.1 | 5.1 |
| | | 3831 | 1.3 | - |
| | | 3911 | 0.8 | 0.8 |
| | | 3921 | 1.8 | 1.8 |
| | | 3941 | 9.9 | 9.9 |
| | | 3969 | 0.8 | 0.8 |
| | | 3981 | 6.7 | 6.7 |
| | | 3982 | 2.1 | 2.1 |
| | 4 | | 61.5 | 51.7 |
| | | 4411 | - | - |
| | | 4412 | 7.1 | 7.1 |
| | | 4419 | 54.4 | 44.6 |
| | | 4451 | - | - |
| | | 4481 | - | - |
| | | 4811 | - | - |
| | 5 | | 10.8 | 0.7 |
| | | 5111 | 0.2 | - |
| | | 5121 | 0.3 | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5412 | 10.3 | 0.7 |
| | | 5422 | - | - |
| | | 5621 | - | - |
| | | 5631 | - | - |
| | | 5671 | - | - |
| | 6 | | 92.7 | 50.1 |
| | | 6121 | 49.7 | 33.5 |
| | | 6141 | 43.0 | 16.6 |
| Delegación Venustiano Carranza | | | 996.0 | 813.1 |
| | 1 | | 602.5 | 602.4 |
| | | 1131 | 119.9 | 119.9 |
| | | 1132 | 140.3 | 140.3 |
| | | 1211 | 0.7 | 0.7 |
| | | 1221 | 33.0 | 33.0 |
| | | 1231 | - | - |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1311 | 2.8 | 2.8 |
| | | 1321 | 7.2 | 7.2 |
| | | 1322 | 0.4 | 0.4 |
| | | 1323 | 0.4 | 0.4 |
| | | 1331 | 39.5 | 39.5 |
| | | 1332 | 10.9 | 10.9 |
| | | 1341 | 3.0 | 3.0 |
| | | 1342 | 0.1 | 0.1 |
| | | 1343 | 19.6 | 19.6 |
| | | 1411 | 33.8 | 33.8 |
| | | 1421 | 10.6 | 10.6 |
| | | 1431 | 4.6 | 4.6 |
| | | 1441 | 3.2 | 3.2 |
| | | 1443 | 0.8 | 0.8 |
| | | 1511 | 8.9 | 8.9 |
| | | 1521 | - | - |
| | | 1541 | 3.5 | 3.5 |
| | | 1542 | 0.3 | 0.3 |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 15.6 | 15.6 |
| | | 1545 | 15.2 | 15.2 |
| | | 1546 | 30.5 | 30.5 |
| | | 1547 | 3.0 | 3.0 |
| | | 1548 | 46.5 | 46.5 |
| | | 1549 | 0.0 * | 0.0 * |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 30.5 | 30.5 |
| | | 1593 | 1.6 | 1.6 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 2.0 | 2.0 |
| | | 1711 | 0.3 | 0.3 |
| | | 1713 | - | - |
| | | 1714 | 13.4 | 13.4 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 96.1 | 40.5 |
| | | 2111 | 0.2 | 0.2 |
| | | 2121 | - | - |
| | | 2141 | - | - |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.2 | 0.1 |
| | | 2221 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2311 | - | - |
| | | 2331 | - | - |
| | | 2341 | - | - |
| | | 2371 | 0.0 * | 0.0 * |
| | | 2391 | 15.0 | 2.4 |
| | | 2411 | 2.2 | 0.2 |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.2 | 0.2 |
| | | 2431 | - | - |
| | | 2441 | 0.2 | 0.0 * |
| | | 2461 | 39.3 | 4.6 |
| | | 2471 | 0.4 | 0.2 |
| | | 2491 | 2.1 | - |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2521 | 0.2 | 0.2 |
| | | 2531 | 0.3 | 0.3 |
| | | 2541 | 0.3 | 0.3 |
| | | 2551 | - | - |
| | | 2561 | - | - |
| | | 2591 | 0.2 | - |
| | | 2611 | 31.5 | 31.5 |
| | | 2711 | 0.1 | - |
| | | 2721 | - | - |
| | | 2741 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 2911 | 2.0 | 0.0 * |
| | | 2921 | - | - |
| | | 2941 | - | - |
| | | 2951 | - | - |
| | | 2961 | 0.7 | - |
| | | 2981 | 0.7 | 0.0 * |
| | 3 | | 196.0 | 145.5 |
| | | 3112 | 95.5 | 95.5 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 10.2 | 8.9 |
| | | 3132 | 0.1 | 0.1 |
| | | 3141 | 0.6 | 0.6 |
| | | 3171 | 0.4 | 0.4 |
| | | 3191 | 0.2 | 0.2 |
| | | 3252 | 3.4 | 0.4 |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.3 | 0.3 |
| | | 3362 | - | - |
| | | 3381 | 19.6 | - |
| | | 3391 | 0.4 | 0.4 |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 5.5 | 5.5 |
| | | 3471 | - | - |
| | | 3511 | 2.0 | 2.0 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3551 | 0.5 | 0.5 |
| | | 3552 | 3.0 | 3.0 |
| | | 3561 | - | - |
| | | 3571 | 1.0 | 1.0 |
| | | 3591 | 18.3 | 0.3 |
| | | 3611 | 2.6 | 2.6 |
| | | 3691 | 0.2 | 0.2 |
| | | 3722 | 1.6 | 1.6 |
| | | 3821 | 5.5 | 3.9 |
| | | 3822 | 8.2 | 1.2 |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3911 | 0.6 | 0.6 |
| | | 3921 | 1.3 | 1.3 |
| | | 3951 | 0.0 * | 0.0 * |
| | | 3969 | - | - |
| | | 3981 | 11.3 | 11.3 |
| | | 3982 | 3.6 | 3.6 |
| | | 3991 | - | - |
| | 4 | | 27.9 | 15.4 |
| | | 4411 | - | - |
| | | 4412 | 7.9 | 7.9 |
| | | 4419 | 20.0 | 7.5 |
| | | 4421 | - | - |
| | 5 | | 2.0 | 0.9 |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5211 | 0.0 * | 0.0 * |
| | | 5231 | - | - |
| | | 5291 | - | - |
| | | 5321 | - | - |
| | | 5411 | - | - |
| | | 5412 | - | - |
| | | 5621 | 1.1 | - |
| | | 5631 | - | - |
| | | 5641 | - | - |
| | | 5651 | 0.0 * | 0.0 * |
| | | 5661 | 0.1 | - |
| | | 5671 | 0.0 * | - |
| | | 5911 | 0.9 | 0.9 |
| | 6 | | 71.4 | 8.4 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 6121 | 23.0 | - |
| | | 6141 | 6.2 | 6.1 |
| | | 6151 | 42.2 | 2.3 |
| | | 6191 | - | - |
| Delegación Xochimilco | | | 646.3 | 574.8 |
| | 1 | | 381.8 | 381.7 |
| | | 1131 | 51.0 | 51.0 |
| | | 1132 | 122.0 | 122.0 |
| | | 1211 | - | - |
| | | 1221 | 19.5 | 19.5 |
| | | 1231 | - | - |
| | | 1311 | 1.8 | 1.8 |
| | | 1321 | 4.8 | 4.8 |
| | | 1322 | 0.2 | 0.2 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 10.1 | 10.1 |
| | | 1332 | 5.5 | 5.5 |
| | | 1341 | 1.2 | 1.2 |
| | | 1343 | 14.4 | 14.4 |
| | | 1411 | 23.3 | 23.3 |
| | | 1421 | 7.4 | 7.4 |
| | | 1431 | 1.9 | 1.9 |
| | | 1441 | 2.1 | 2.1 |
| | | 1443 | 0.4 | 0.4 |
| | | 1511 | 6.1 | 6.1 |
| | | 1521 | 0.4 | 0.4 |
| | | 1541 | 2.3 | 2.3 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 7.2 | 7.2 |
| | | 1545 | 10.1 | 10.1 |
| | | 1546 | 22.2 | 22.2 |
| | | 1547 | 4.3 | 4.3 |
| | | 1548 | 30.1 | 30.1 |
| | | 1549 | 0.6 | 0.6 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 21.9 | 21.9 |
| | | 1593 | 1.1 | 1.1 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 1.3 | 1.3 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | - | - |
| | | 1714 | 8.1 | 8.1 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 31.3 | 30.1 |
| | | 2111 | 1.0 | 1.0 |
| | | 2121 | 0.1 | 0.1 |
| | | 2141 | 1.1 | 1.1 |
| | | 2151 | 0.0 * | - |
| | | 2161 | 0.4 | 0.4 |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2181 | - | - |
| | | 2211 | 2.7 | 2.7 |
| | | 2221 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | 0.0 * | - |
| | | 2371 | - | - |
| | | 2391 | 1.4 | 1.4 |
| | | 2411 | - | - |
| | | 2419 | 0.1 | 0.1 |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.1 | 0.1 |
| | | 2461 | 1.8 | 0.6 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 21.3 | 21.3 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | 0.3 | 0.3 |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.2 | 0.2 |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | 0.2 | 0.2 |
| | | 2961 | 0.4 | 0.4 |
| | | 2981 | 0.1 | 0.1 |
| | | 2991 | - | - |
| | 3 | | 149.1 | 144.4 |
| | | 3112 | 82.7 | 82.6 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 9.7 | 6.4 |
| | | 3141 | 0.7 | 0.7 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3252 | 0.8 | 0.8 |
| | | 3253 | - | - |
| | | 3271 | 0.5 | 0.5 |
| | | 3291 | 4.0 | 4.0 |
| | | 3311 | - | - |
| | | 3321 | - | - |
| | | 3331 | 0.1 | 0.1 |
| | | 3341 | - | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | - | - |
| | | 3381 | 24.8 | 24.8 |
| | | 3391 | - | - |
| | | 3432 | 1.3 | 0.0 * |
| | | 3451 | 5.6 | 5.6 |
| | | 3471 | - | - |
| | | 3511 | 4.9 | 4.9 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.8 | 0.8 |
| | | 3541 | - | - |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3571 | 0.1 | 0.1 |
| | | 3581 | 0.4 | 0.4 |
| | | 3591 | - | - |
| | | 3611 | 0.5 | 0.5 |
| | | 3661 | - | - |
| | | 3691 | 0.1 | 0.1 |
| | | 3722 | 0.2 | 0.2 |
| | | 3821 | 1.4 | 1.4 |
| | | 3822 | - | - |
| | | 3911 | 0.3 | 0.3 |
| | | 3921 | 0.8 | 0.8 |
| | | 3981 | 6.8 | 6.8 |
| | | 3982 | 2.3 | 2.3 |
| | | 3991 | - | - |
| | 4 | | 8.6 | 3.5 |
| | | 4311 | 5.0 | - |
| | | 4411 | 0.4 | 0.3 |
| | | 4412 | 2.8 | 2.8 |
| | | 4419 | 0.4 | 0.4 |
| | | 4421 | - | - |
| | | 4811 | - | - |
| | 5 | | 5.2 | 0.8 |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| | | 5211 | 0.3 | 0.3 |
| | | 5231 | 0.1 | 0.1 |
| | | 5291 | - | - |
| | | 5411 | - | - |
| | | 5412 | - | - |
| | | 5413 | 0.5 | - |
| | | 5431 | - | - |
| | | 5451 | - | - |
| | | 5491 | - | - |
| | | 5611 | - | - |
| | | 5621 | - | - |
| | | 5631 | - | - |
| | | 5651 | 0.1 | 0.1 |
| | | 5661 | 0.0 * | 0.0 * |
| | | 5671 | 4.0 | 0.0 * |
| | | 5691 | - | - |
| | | 5911 | 0.3 | 0.3 |
| | 6 | | 70.3 | 14.3 |
| | | 6121 | 43.6 | 11.6 |
| | | 6141 | 26.5 | 2.5 |
| | | 6151 | 0.2 | 0.2 |
| | | 6311 | - | - |
| Deuda Pública | | | 2,976.2 | 2,909.7 |
| | 7 | | 68.2 | 15.5 |
| | | 7612 | 68.2 | 15.5 |
| | 9 | | 2,907.9 | 2,894.2 |
| | | 9211 | 2,256.3 | 2,251.0 |
| | | 9221 | 580.6 | 575.0 |
| | | 9912 | 71.0 | 68.2 |
| Escuela de Administración Pública | | | 26.4 | 18.1 |
| | 1 | | 14.7 | 12.5 |
| | | 1131 | 1.9 | 1.8 |
| | | 1211 | 3.1 | 2.7 |
| | | 1321 | 0.3 | 0.2 |
| | | 1323 | 0.3 | 0.0 * |
| | | 1412 | 0.7 | 0.5 |
| | | 1422 | 0.5 | 0.3 |
| | | 1431 | 0.5 | 0.3 |
| | | 1441 | 0.2 | - |
| | | 1541 | - | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 6.9 | 6.4 |
| | | 1599 | 0.3 | 0.3 |
| | 2 | | 0.8 | 0.2 |
| | | 2111 | 0.1 | 0.0 * |
| | | 2141 | 0.2 | 0.1 |
| | | 2151 | 0.1 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.1 | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | - |
| | | 2451 | 0.0 * | - |
| | | 2461 | 0.0 * | - |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2521 | 0.0 * | - |
| | | 2561 | 0.0 * | - |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2711 | 0.0 * | - |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.0 * | - |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 10.9 | 5.4 |
| | | 3112 | 0.1 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|-------------|-------------|
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.1 | 0.1 |
| | | 3161 | 0.1 | 0.0 * |
| | | 3171 | 0.2 | 0.1 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 2.5 | 1.9 |
| | | 3271 | 0.1 | 0.0 * |
| | | 3311 | 0.0 * | - |
| | | 3331 | 0.2 | - |
| | | 3341 | 0.1 | - |
| | | 3351 | 0.0 * | - |
| | | 3361 | 0.1 | 0.0 * |
| | | 3362 | 0.8 | 0.0 * |
| | | 3381 | 0.2 | 0.1 |
| | | 3391 | 4.1 | 2.1 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3471 | 0.0 * | - |
| | | 3521 | 0.0 * | - |
| | | 3531 | 0.2 | 0.0 * |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.2 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3651 | 0.1 | - |
| | | 3711 | 0.0 * | - |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | - |
| | | 3761 | 0.0 * | - |
| | | 3781 | 0.0 * | - |
| | | 3791 | 0.1 | 0.1 |
| | | 3831 | 0.8 | 0.3 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.3 | 0.2 |
| | | 3982 | 0.1 | - |
| | 5 | | 0.1 | - |
| | | 5641 | 0.1 | - |
| Fideicomiso Centro Histórico de la Ciudad de México | | | 78.8 | 46.6 |
| | 1 | | 7.4 | 6.1 |
| | | 1131 | 1.8 | 1.5 |
| | | 1231 | 0.1 | - |
| | | 1321 | 0.1 | 0.0 * |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1412 | 0.6 | 0.6 |
| | | 1422 | 0.3 | 0.2 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.2 | 0.1 |
| | | 1541 | - | - |
| | | 1544 | 0.3 | 0.1 |
| | | 1591 | 4.0 | 3.5 |
| | 2 | | 0.4 | 0.2 |
| | | 2111 | 0.1 | 0.1 |
| | | 2121 | 0.0 * | - |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | - |
| | | 2211 | 0.1 | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|-------------|-------------|
| | | 2541 | 0.0 * | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | 0.0 * | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 23.8 | 21.2 |
| | | 3112 | 0.2 | 0.1 |
| | | 3131 | 0.1 | 0.1 |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.1 | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.5 | 0.4 |
| | | 3271 | 0.3 | 0.2 |
| | | 3311 | 0.4 | 0.3 |
| | | 3321 | 0.6 | 0.5 |
| | | 3331 | 1.9 | 1.8 |
| | | 3341 | 0.0 * | 0.0 * |
| | | 3361 | 1.4 | 1.2 |
| | | 3362 | 0.8 | 0.5 |
| | | 3381 | 1.1 | 0.8 |
| | | 3391 | 0.8 | 0.7 |
| | | 3411 | 0.1 | 0.0 * |
| | | 3451 | 0.5 | 0.1 |
| | | 3511 | 0.6 | 0.6 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.1 | 0.0 * |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.1 |
| | | 3631 | 0.0 * | 0.0 * |
| | | 3661 | 0.1 | 0.0 * |
| | | 3711 | 0.0 * | - |
| | | 3712 | 0.0 * | - |
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.1 | 0.0 * |
| | | 3751 | 0.0 * | - |
| | | 3761 | 0.0 * | - |
| | | 3821 | 13.5 | 13.2 |
| | | 3831 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | - |
| | | 3981 | 0.2 | 0.2 |
| | | 3982 | 0.1 | - |
| | 4 | | 1.2 | 0.1 |
| | | 4419 | - | - |
| | | 4451 | 1.2 | 0.1 |
| | 5 | | - | - |
| | | 5691 | - | - |
| | 6 | | 46.0 | 19.0 |
| | | 6121 | 24.3 | 7.6 |
| | | 6141 | 21.7 | 11.4 |
| | | 6221 | - | - |
| Fideicomiso de Recuperación Crediticia (FIDERE III) | | | 42.7 | 31.8 |
| | 1 | | 22.6 | 18.0 |
| | | 1131 | 10.2 | 8.8 |
| | | 1221 | 1.6 | 1.2 |
| | | 1321 | 0.8 | 0.7 |
| | | 1322 | 0.0 * | - |
| | | 1323 | 0.2 | 0.0 * |
| | | 1331 | 0.0 * | - |
| | | 1412 | 1.9 | 1.4 |
| | | 1422 | 1.0 | 0.6 |
| | | 1431 | 1.2 | 0.7 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1441 | 0.5 | 0.2 |
| | | 1511 | 0.4 | 0.3 |
| | | 1541 | 0.0 * | 0.0 * |
| | | 1542 | 0.0 * | - |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 0.2 | 0.0 * |
| | | 1549 | 0.2 | - |
| | | 1591 | 4.2 | 3.9 |
| | 2 | | 1.1 | 0.6 |
| | | 2111 | 0.3 | 0.2 |
| | | 2121 | 0.0 * | - |
| | | 2141 | 0.3 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2419 | 0.0 * | - |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | - |
| | | 2451 | 0.0 * | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | - |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | - |
| | | 2611 | 0.2 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.2 | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 15.1 | 10.5 |
| | | 3112 | 0.8 | 0.2 |
| | | 3131 | 0.1 | 0.0 * |
| | | 3141 | 0.6 | 0.2 |
| | | 3171 | 0.2 | 0.2 |
| | | 3181 | 0.8 | 0.7 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 2.2 | 1.8 |
| | | 3311 | - | - |
| | | 3331 | 0.4 | 0.0 * |
| | | 3341 | 0.2 | - |
| | | 3361 | 0.4 | 0.1 |
| | | 3362 | 0.3 | 0.0 * |
| | | 3381 | 0.2 | 0.2 |
| | | 3411 | 5.1 | 4.7 |
| | | 3431 | 1.9 | 1.6 |
| | | 3451 | 0.1 | 0.0 * |
| | | 3461 | 0.1 | 0.0 * |
| | | 3471 | 0.0 * | - |
| | | 3511 | 0.1 | 0.0 * |
| | | 3521 | 0.1 | 0.0 * |
| | | 3531 | 0.1 | 0.0 * |
| | | 3553 | 0.1 | 0.0 * |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.1 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | 0.0 * | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3951 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.7 | 0.4 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|----------------|--------------|
| | | 3982 | 0.1 | - |
| | 4 | | 2.7 | 2.7 |
| | | 4419 | 2.7 | 2.7 |
| | 5 | | 1.1 | - |
| | | 5151 | 0.5 | - |
| | | 5661 | 0.4 | - |
| | | 5911 | 0.3 | - |
| Fideicomiso del Fondo para el Desarrollo Económico y Social de la Ciudad de México | | | 17.0 | 2.7 |
| | 1 | | 2.9 | 2.6 |
| | | 1131 | 0.5 | 0.5 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | - |
| | | 1412 | 0.3 | 0.2 |
| | | 1422 | 0.1 | 0.1 |
| | | 1431 | 0.1 | 0.0 * |
| | | 1441 | 0.1 | 0.0 * |
| | | 1591 | 1.7 | 1.7 |
| | | 1599 | 0.1 | - |
| | 2 | | 0.1 | - |
| | | 2111 | 0.0 * | - |
| | | 2141 | 0.0 * | - |
| | | 2211 | 0.0 * | - |
| | | 2541 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | 3 | | 14.0 | 0.2 |
| | | 3131 | 0.0 * | - |
| | | 3171 | 0.0 * | - |
| | | 3331 | 0.5 | - |
| | | 3341 | 0.2 | - |
| | | 3351 | 12.4 | - |
| | | 3361 | 0.0 * | - |
| | | 3362 | 0.0 * | - |
| | | 3411 | 0.2 | 0.1 |
| | | 3521 | 0.3 | - |
| | | 3722 | 0.0 * | - |
| | | 3831 | 0.1 | - |
| | | 3921 | 0.0 * | - |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | 0.1 | - |
| Fideicomiso Educación Garantizada | | | 1,113.7 | 931.5 |
| | 1 | | 18.6 | 17.7 |
| | | 1131 | 1.4 | 1.2 |
| | | 1211 | 5.5 | 5.5 |
| | | 1221 | 4.9 | 4.9 |
| | | 1231 | 0.2 | - |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1411 | 0.5 | 0.5 |
| | | 1421 | 0.1 | 0.0 * |
| | | 1431 | 0.1 | 0.0 * |
| | | 1441 | 0.3 | 0.1 |
| | | 1443 | 0.0 * | - |
| | | 1541 | - | - |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 0.7 | 0.7 |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 4.5 | 4.4 |
| | | 1599 | 0.3 | 0.2 |
| | 2 | | 3.5 | 2.5 |
| | | 2111 | 0.7 | 0.6 |
| | | 2121 | 0.0 * | - |
| | | 2141 | 0.4 | 0.3 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.1 | 0.0 * |
| | | 2211 | 1.4 | 1.3 |
| | | 2231 | 0.0 * | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
| | | 2311 | 0.0 * | - |
| | | 2331 | 0.0 * | - |
| | | 2461 | 0.2 | 0.2 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2491 | 0.1 | - |
| | | 2511 | 0.0 * | - |
| | | 2521 | 0.0 * | - |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | - |
| | | 2561 | 0.0 * | - |
| | | 2611 | 0.3 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.2 | - |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | - | - |
| | | 2991 | - | - |
| | 3 | | 31.1 | 22.2 |
| | | 3112 | 0.3 | 0.2 |
| | | 3131 | 0.1 | 0.0 * |
| | | 3141 | 0.2 | 0.0 * |
| | | 3151 | 0.0 * | 0.0 * |
| | | 3171 | 1.0 | 0.5 |
| | | 3191 | 0.1 | 0.0 * |
| | | 3221 | 4.4 | 4.3 |
| | | 3252 | 1.1 | 0.6 |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.4 | 0.3 |
| | | 3381 | 1.1 | 0.6 |
| | | 3391 | 7.5 | 7.2 |
| | | 3411 | 8.7 | 4.7 |
| | | 3451 | 0.3 | 0.0 * |
| | | 3511 | 0.3 | 0.3 |
| | | 3521 | - | - |
| | | 3531 | 0.7 | - |
| | | 3553 | 0.2 | 0.1 |
| | | 3581 | 1.5 | 1.5 |
| | | 3611 | 0.8 | 0.1 |
| | | 3722 | 0.1 | 0.0 * |
| | | 3821 | 1.5 | 1.2 |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.4 | 0.3 |
| | | 3982 | 0.2 | 0.0 * |
| | 4 | | 1,057.5 | 889.1 |
| | | 4412 | 1,057.5 | 889.1 |
| | 5 | | 3.0 | - |
| | | 5151 | 3.0 | - |
| Fideicomiso Fondo de Apoyo a la Procuración de Justicia | | | - | - |
| | 3 | | - | - |
| | | 3341 | - | - |
| | | 3941 | - | - |
| | 4 | | - | - |
| | | 4419 | - | - |
| Fideicomiso Museo de Arte Popular Mexicano | | | 6.9 | 5.9 |
| | 1 | | 3.6 | 3.5 |
| | | 1131 | 0.2 | 0.2 |
| | | 1211 | 1.1 | 1.0 |
| | | 1221 | 1.3 | 1.3 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1411 | 0.1 | 0.1 |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | 0.0 * | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|--------------|--------------|
| | | 1541 | - | - |
| | | 1544 | 0.0 * | 0.0 * |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 0.8 | 0.8 |
| | 2 | | 0.7 | 0.5 |
| | | 2111 | 0.1 | 0.0 * |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.2 | 0.1 |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.1 | 0.1 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.1 | 0.0 * |
| | | 2521 | 0.0 * | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 0.1 | 0.0 * |
| | | 2591 | 0.0 * | - |
| | | 2611 | 0.1 | 0.0 * |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2951 | 0.0 * | - |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | 0.0 * | - |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 2.6 | 2.0 |
| | | 3112 | 0.5 | 0.5 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3151 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3291 | 0.0 * | 0.0 * |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3411 | 0.2 | 0.2 |
| | | 3451 | 0.2 | 0.2 |
| | | 3461 | 0.0 * | - |
| | | 3471 | 0.0 * | 0.0 * |
| | | 3511 | 0.2 | 0.0 * |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | 0.2 | 0.2 |
| | | 3581 | 0.3 | 0.2 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3791 | 0.0 * | 0.0 * |
| | | 3821 | 0.1 | 0.1 |
| | | 3831 | - | - |
| | | 3841 | 0.3 | 0.3 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | 0.0 * | - |
| | | 3992 | 0.0 * | 0.0 * |
| | 4 | | 0.0 * | 0.0 * |
| | | 4441 | 0.0 * | 0.0 * |
| Fideicomiso Museo del Estanquillo | | | 6.8 | 5.7 |
| | 1 | | 2.9 | 2.4 |
| | | 1131 | 0.3 | 0.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
| | | 1211 | 1.2 | 1.1 |
| | | 1221 | 0.2 | 0.2 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.1 | - |
| | | 1411 | 0.1 | 0.0 * |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | 0.0 * | - |
| | | 1541 | - | - |
| | | 1544 | 0.0 * | 0.0 * |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 1.0 | 0.9 |
| | | 1599 | 0.0 * | 0.0 * |
| | 2 | | 0.4 | 0.3 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.1 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.1 | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2461 | 0.1 | 0.1 |
| | | 2491 | 0.0 * | 0.0 * |
| | 3 | | 3.5 | 3.0 |
| | | 3112 | 0.2 | 0.2 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3371 | 0.0 * | 0.0 * |
| | | 3381 | 0.3 | 0.2 |
| | | 3411 | 0.2 | 0.2 |
| | | 3451 | 0.1 | 0.0 * |
| | | 3511 | 0.4 | 0.4 |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.2 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3821 | 1.2 | 1.1 |
| | | 3841 | 0.6 | 0.5 |
| | | 3921 | 0.2 | 0.1 |
| | | 3981 | 0.1 | 0.0 * |
| | | 3982 | 0.0 * | - |
| Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público | | | - | - |
| | 3 | | - | - |
| | | 3411 | - | - |
| | 4 | | - | - |
| | | 4419 | - | - |
| Fideicomiso para la Promoción y Desarrollo del Cine Mexicano | | | 1.6 | 1.2 |
| | 2 | | 0.0 * | 0.0 * |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | - |
| | 3 | | 1.2 | 1.2 |
| | | 3391 | 1.1 | 1.0 |
| | | 3411 | 0.1 | 0.1 |
| | 4 | | 0.4 | - |
| | | 4419 | 0.1 | - |
| | | 4421 | - | - |
| | | 4451 | 0.3 | - |
| Fondo Ambiental Público | | | 143.8 | 115.0 |
| | 2 | | 1.3 | 0.5 |
| | | 2171 | - | - |
| | | 2211 | 1.2 | 0.5 |
| | | 2481 | - | - |
| | | 2561 | - | - |
| | | 2591 | - | - |
| | | 2611 | - | - |
| | | 2711 | 0.1 | - |
| | | 2731 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------------|----------|---------|------------|------------|
| | | 2911 | - | - |
| | | 2961 | - | - |
| | | 2981 | - | - |
| | 3 | | 71.1 | 56.1 |
| | | 3231 | - | - |
| | | 3252 | 0.0 * | 0.0 * |
| | | 3291 | 3.8 | 2.1 |
| | | 3321 | - | - |
| | | 3331 | 1.6 | - |
| | | 3351 | 1.5 | - |
| | | 3362 | 3.2 | - |
| | | 3391 | 1.1 | - |
| | | 3511 | 1.3 | - |
| | | 3571 | 0.1 | 0.0 * |
| | | 3611 | 4.5 | - |
| | | 3821 | 0.1 | - |
| | | 3993 | 53.9 | 53.9 |
| | 4 | | 70.1 | 58.4 |
| | | 4311 | 10.3 | 1.1 |
| | | 4419 | 59.8 | 57.2 |
| | 5 | | 0.4 | - |
| | | 5111 | - | - |
| | | 5121 | - | - |
| | | 5211 | - | - |
| | | 5291 | - | - |
| | | 5311 | - | - |
| | | 5412 | - | - |
| | | 5491 | - | - |
| | | 5621 | - | - |
| | | 5651 | - | - |
| | | 5691 | 0.4 | - |
| | 6 | | 1.0 | - |
| | | 6121 | 1.0 | - |
| | | 6171 | - | - |
| Fondo de Desarrollo Económico | | | 4.2 | 2.2 |
| | 1 | | 2.2 | 1.4 |
| | | 1131 | 0.1 | 0.1 |
| | | 1211 | 1.4 | 1.1 |
| | | 1321 | 0.0 * | - |
| | | 1323 | 0.1 | - |
| | | 1412 | 0.1 | 0.0 * |
| | | 1422 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | - |
| | | 1591 | 0.5 | 0.2 |
| | 2 | | 0.3 | 0.1 |
| | | 2111 | 0.1 | 0.0 * |
| | | 2121 | 0.1 | 0.0 * |
| | | 2141 | 0.0 * | - |
| | | 2151 | 0.0 * | - |
| | | 2161 | 0.0 * | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | - |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | - |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 1.8 | 0.7 |
| | | 3112 | 0.0 * | - |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | - |
| | | 3271 | 0.0 * | - |
| | | 3311 | 0.5 | 0.1 |
| | | 3341 | 0.1 | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | | 3361 | 0.0 * | 0.0 * |
| | | 3381 | 0.6 | 0.4 |
| | | 3411 | 0.2 | 0.1 |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | 0.0 * | - |
| | | 3521 | 0.0 * | - |
| | | 3531 | 0.0 * | - |
| | | 3553 | 0.0 * | - |
| | | 3581 | 0.1 | 0.0 * |
| | | 3591 | 0.0 * | - |
| | | 3722 | 0.0 * | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3981 | 0.0 * | 0.0 * |
| Fondo Mixto de Promoción Turística | | | 73.3 | 60.9 |
| | 1 | | 13.5 | 6.7 |
| | | 1131 | 3.1 | 1.6 |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.5 | - |
| | | 1412 | 0.8 | 0.4 |
| | | 1422 | 0.4 | 0.3 |
| | | 1431 | 0.4 | 0.2 |
| | | 1441 | 0.3 | 0.0 * |
| | | 1521 | 0.5 | - |
| | | 1541 | - | - |
| | | 1544 | 2.4 | 1.1 |
| | | 1591 | 5.0 | 3.0 |
| | 2 | | 0.3 | 0.0 * |
| | | 2111 | 0.1 | 0.0 * |
| | | 2141 | 0.1 | - |
| | | 2151 | 0.0 * | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | - |
| | | 2461 | 0.0 * | - |
| | | 2481 | 0.0 * | - |
| | | 2611 | 0.1 | - |
| | | 2911 | 0.0 * | - |
| | | 2921 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 59.4 | 54.1 |
| | | 3112 | 0.1 | 0.0 * |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.1 | 0.0 * |
| | | 3171 | 0.1 | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | - |
| | | 3221 | 1.2 | 1.2 |
| | | 3231 | 0.0 * | - |
| | | 3271 | 0.1 | - |
| | | 3291 | 0.0 * | - |
| | | 3311 | 0.3 | 0.2 |
| | | 3321 | - | - |
| | | 3331 | 0.7 | 0.5 |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.0 * | - |
| | | 3391 | 0.0 * | - |
| | | 3411 | 0.2 | 0.2 |
| | | 3451 | 0.0 * | - |
| | | 3461 | 0.2 | 0.1 |
| | | 3471 | 0.1 | - |
| | | 3511 | 0.1 | 0.0 * |
| | | 3531 | - | - |
| | | 3553 | 0.1 | 0.0 * |
| | | 3581 | 0.1 | 0.1 |
| | | 3711 | 0.0 * | - |
| | | 3712 | 0.0 * | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.1 | 0.0 * |
| | | 3751 | 0.0 * | - |
| | | 3761 | 0.1 | - |
| | | 3831 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | - |
| | | 3981 | 0.3 | 0.2 |
| | | 3982 | 0.2 | - |
| | | 3992 | 54.9 | 51.6 |
| | 4 | - | - | - |
| | | 4451 | - | - |
| | | 4931 | - | - |
| | 5 | - | - | - |
| | | 5911 | - | - |
| Fondo para el Desarrollo Social de la Ciudad de México | | | 82.1 | 62.1 |
| | 1 | - | 19.0 | 15.8 |
| | | 1131 | 4.4 | 3.5 |
| | | 1231 | 0.1 | 0.1 |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.4 | 0.1 |
| | | 1331 | 0.2 | 0.2 |
| | | 1412 | 1.8 | 1.2 |
| | | 1422 | 0.9 | 0.5 |
| | | 1431 | 0.4 | 0.2 |
| | | 1441 | 0.4 | 0.2 |
| | | 1521 | 1.6 | 1.6 |
| | | 1531 | 1.5 | 0.9 |
| | | 1541 | - | - |
| | | 1544 | 0.1 | 0.1 |
| | | 1591 | 7.2 | 7.2 |
| | 2 | - | 0.9 | 0.4 |
| | | 2111 | 0.3 | 0.2 |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2711 | 0.1 | 0.0 * |
| | | 2721 | 0.2 | - |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.1 | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | - | 12.5 | 9.0 |
| | | 3112 | 0.2 | 0.1 |
| | | 3131 | 0.1 | 0.1 |
| | | 3141 | 0.1 | 0.0 * |
| | | 3171 | 0.3 | 0.2 |
| | | 3181 | 0.1 | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 1.3 | 1.3 |
| | | 3291 | 0.1 | 0.0 * |
| | | 3311 | 5.5 | 5.2 |
| | | 3331 | 0.0 * | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 3341 | 0.1 | 0.0 * |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.1 | 0.0 * |
| | | 3381 | 0.5 | 0.3 |
| | | 3411 | 0.3 | 0.2 |
| | | 3421 | 0.8 | 0.3 |
| | | 3439 | 0.1 | - |
| | | 3451 | 0.1 | 0.0 * |
| | | 3511 | 0.1 | 0.0 * |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.1 | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.4 | 0.3 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | 0.1 | 0.0 * |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.1 | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | 0.0 * | 0.0 * |
| | | 3831 | 0.1 | 0.0 * |
| | | 3921 | 0.3 | 0.2 |
| | | 3941 | 0.3 | 0.2 |
| | | 3981 | 0.8 | 0.3 |
| | | 3982 | 0.5 | 0.1 |
| | 4 | | - | - |
| | | 4412 | - | - |
| | 5 | | 0.4 | 0.0 * |
| | | 5111 | 0.0 * | 0.0 * |
| | | 5661 | 0.1 | - |
| | | 5911 | 0.3 | - |
| | 7 | | 49.2 | 36.9 |
| | | 7111 | 49.2 | 36.9 |
| Fondo para la Atención y Apoyo a las Víctimas del Delito | | | 0.7 | 0.5 |
| | 3 | | 0.0 * | 0.0 * |
| | | 3411 | 0.0 * | 0.0 * |
| | 4 | | 0.6 | 0.5 |
| | | 4419 | 0.6 | 0.5 |
| Fondo Público de Atención al Ciclista y al Peatón | | | - | - |
| | 6 | | - | - |
| | | 6151 | - | - |
| Heroico Cuerpo de Bomberos | | | 467.8 | 422.9 |
| | 1 | | 370.8 | 365.5 |
| | | 1121 | 113.3 | 113.3 |
| | | 1131 | 1.0 | 1.0 |
| | | 1211 | 0.2 | 0.2 |
| | | 1221 | 2.3 | 2.3 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1312 | 4.6 | 4.4 |
| | | 1321 | 2.4 | 2.4 |
| | | 1322 | 3.2 | 3.2 |
| | | 1323 | - | - |
| | | 1331 | 0.1 | 0.1 |
| | | 1341 | 113.5 | 113.5 |
| | | 1342 | 0.0 * | - |
| | | 1343 | 2.5 | 2.5 |
| | | 1411 | 23.4 | 22.4 |
| | | 1421 | 4.7 | 4.7 |
| | | 1431 | 2.8 | 2.0 |
| | | 1441 | 0.1 | 0.1 |
| | | 1442 | 4.3 | 3.8 |
| | | 1444 | 0.3 | 0.3 |
| | | 1511 | 6.1 | 6.1 |
| | | 1522 | 2.5 | 2.5 |
| | | 1531 | 27.4 | 27.3 |
| | | 1541 | - | - |
| | | 1543 | 0.1 | - |
| | | 1544 | 0.4 | 0.3 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 1545 | 5.8 | 5.8 |
| | | 1546 | 8.1 | 8.0 |
| | | 1547 | 0.7 | 0.7 |
| | | 1549 | 3.4 | 3.3 |
| | | 1591 | 7.7 | 7.6 |
| | | 1593 | 0.4 | 0.3 |
| | | 1711 | 2.1 | - |
| | | 1712 | 17.9 | 17.9 |
| | | 1713 | 0.0 * | - |
| | | 1719 | 9.6 | 9.6 |
| | 2 | | 28.6 | 15.7 |
| | | 2111 | 0.2 | 0.2 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | - |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 8.8 | 7.7 |
| | | 2221 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2351 | 0.0 * | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2591 | 0.0 * | 0.0 * |
| | | 2611 | 7.3 | 7.3 |
| | | 2711 | 7.0 | 0.1 |
| | | 2721 | 4.8 | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.2 | 0.2 |
| | | 2981 | 0.0 * | 0.0 * |
| | 3 | | 28.0 | 23.3 |
| | | 3112 | 1.2 | 1.2 |
| | | 3121 | 1.2 | 1.2 |
| | | 3131 | 2.4 | 2.4 |
| | | 3141 | 0.4 | 0.3 |
| | | 3191 | 0.0 * | - |
| | | 3221 | 0.6 | 0.5 |
| | | 3291 | 0.0 * | - |
| | | 3341 | 0.0 * | 0.0 * |
| | | 3361 | 0.3 | 0.3 |
| | | 3411 | 0.0 * | - |
| | | 3451 | 3.6 | 3.4 |
| | | 3511 | 0.0 * | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3551 | 0.0 * | 0.0 * |
| | | 3552 | 4.1 | 4.1 |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 2.0 | 1.5 |
| | | 3591 | 0.2 | 0.2 |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3981 | 8.1 | 8.1 |
| | | 3982 | 3.9 | 0.0 * |
| | | 3991 | 0.0 * | 0.0 * |
| | 4 | | 0.1 | 0.1 |
| | | 4419 | 0.1 | 0.1 |
| | 5 | | 40.4 | 18.4 |
| | | 5411 | 40.4 | 18.4 |
| | | | 69.0 | 69.0 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | 4 | | 69.0 | 69.0 |
| | | 4141 | 69.0 | 69.0 |
| Instituto de Capacitación para el Trabajo de la Ciudad de México | | | 10.9 | 10.7 |
| | 1 | | 8.0 | 7.8 |
| | | 1131 | 1.3 | 1.3 |
| | | 1211 | 1.4 | 1.2 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1412 | 0.4 | 0.4 |
| | | 1422 | 0.3 | 0.3 |
| | | 1431 | 0.3 | 0.3 |
| | | 1441 | 0.2 | 0.2 |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 3.9 | 3.9 |
| | | 1599 | 0.2 | 0.2 |
| | 2 | | 0.1 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2611 | 0.1 | 0.1 |
| | | 2941 | - | - |
| | 3 | | 2.8 | 2.8 |
| | | 3112 | 0.1 | 0.1 |
| | | 3121 | - | - |
| | | 3131 | - | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.5 | 0.5 |
| | | 3271 | - | - |
| | | 3291 | 0.0 * | 0.0 * |
| | | 3311 | 0.2 | 0.2 |
| | | 3331 | 0.1 | 0.1 |
| | | 3341 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.2 | 0.2 |
| | | 3381 | 0.2 | 0.2 |
| | | 3391 | 0.7 | 0.7 |
| | | 3411 | - | - |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | 0.1 | 0.1 |
| | | 3531 | 0.2 | 0.2 |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.1 | 0.1 |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3791 | - | - |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3841 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | - | - |
| | | 3981 | 0.2 | 0.2 |
| | | 3982 | 0.0 * | 0.0 * |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5491 | - | - |
| | | 5911 | - | - |
| Instituto de Educación Media Superior | | | 392.7 | 377.4 |
| | 1 | | 304.7 | 301.2 |
| | | 1131 | 105.5 | 104.9 |
| | | 1211 | 14.0 | 14.0 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.2 | 0.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1321 | 10.0 | 10.0 |
| | | 1323 | 0.3 | 0.1 |
| | | 1331 | 0.1 | 0.1 |
| | | 1342 | 0.0 * | - |
| | | 1411 | 12.7 | 12.7 |
| | | 1421 | 3.6 | 3.6 |
| | | 1431 | 2.2 | 2.2 |
| | | 1441 | 1.6 | 1.6 |
| | | 1511 | 1.9 | 1.8 |
| | | 1521 | - | - |
| | | 1541 | 1.7 | - |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.8 | 0.8 |
| | | 1544 | 4.0 | 4.0 |
| | | 1545 | 8.9 | 8.3 |
| | | 1551 | 0.6 | 0.6 |
| | | 1591 | 136.4 | 136.2 |
| | 2 | | 5.7 | 2.3 |
| | | 2111 | 0.8 | 0.7 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 2.0 | 0.5 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2171 | 0.1 | 0.1 |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 1.5 | 0.1 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.5 | 0.4 |
| | | 2511 | 0.0 * | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2551 | 0.1 | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2591 | 0.0 * | - |
| | | 2611 | 0.2 | 0.1 |
| | | 2711 | - | - |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2731 | 0.0 * | - |
| | | 2751 | 0.0 * | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.1 | 0.0 * |
| | 3 | | 50.3 | 41.9 |
| | | 3112 | 4.5 | 3.9 |
| | | 3121 | 0.0 * | - |
| | | 3131 | 1.2 | 1.1 |
| | | 3141 | 0.3 | 0.3 |
| | | 3171 | 1.6 | 1.5 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 3.3 | 3.2 |
| | | 3311 | 0.0 * | 0.0 * |
| | | 3331 | 2.0 | - |
| | | 3341 | 0.1 | 0.0 * |
| | | 3361 | 0.4 | 0.2 |
| | | 3362 | 0.2 | 0.2 |
| | | 3391 | 17.0 | 16.2 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.4 | 0.4 |
| | | 3471 | 0.0 * | 0.0 * |
| | | 3511 | 0.1 | 0.0 * |
| | | 3531 | 0.1 | 0.1 |
| | | 3541 | 0.7 | - |
| | | 3552 | 0.3 | 0.2 |
| | | 3571 | 1.5 | 1.5 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | | 3581 | 7.7 | 5.4 |
| | | 3591 | 0.8 | 0.7 |
| | | 3611 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3723 | 0.1 | 0.1 |
| | | 3831 | 0.6 | 0.2 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | - |
| | | 3981 | 7.2 | 6.3 |
| | | 3982 | 0.0 * | 0.0 * |
| | 4 | | 32.0 | 32.0 |
| | | 4421 | 32.0 | 32.0 |
| Instituto de Formación Profesional | | | 16.6 | 15.2 |
| | 1 | | 16.1 | 14.9 |
| | | 1131 | 6.0 | 5.7 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.2 | 0.2 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.1 | 0.1 |
| | | 1343 | 0.6 | 0.6 |
| | | 1411 | 0.6 | 0.5 |
| | | 1421 | 0.3 | 0.2 |
| | | 1431 | 0.4 | 0.3 |
| | | 1441 | 0.3 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.3 | 0.1 |
| | | 1541 | 0.1 | 0.0 * |
| | | 1542 | - | - |
| | | 1543 | 0.1 | 0.0 * |
| | | 1544 | 1.2 | 1.2 |
| | | 1545 | 0.3 | 0.2 |
| | | 1546 | 0.2 | 0.2 |
| | | 1547 | 0.1 | 0.0 * |
| | | 1548 | 0.0 * | 0.0 * |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 4.8 | 4.8 |
| | | 1599 | 0.2 | 0.2 |
| | | 1711 | - | - |
| | | 1713 | - | - |
| | | 1714 | 0.1 | 0.1 |
| | | 1719 | - | - |
| | 2 | | - | - |
| | | 2111 | - | - |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | - | - |
| | | 2231 | - | - |
| | | 2341 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2461 | - | - |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2561 | - | - |
| | | 2611 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2931 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------|----------|---------|-------------|-------------|
| | | 2961 | - | - |
| | 3 | | 0.4 | 0.3 |
| | | 3171 | - | - |
| | | 3181 | - | - |
| | | 3362 | - | - |
| | | 3571 | - | - |
| | | 3591 | - | - |
| | | 3722 | - | - |
| | | 3981 | 0.4 | 0.3 |
| | | 3982 | 0.0 * | 0.0 * |
| | 4 | | - | - |
| | | 4411 | - | - |
| Instituto de la Juventud | | | 46.9 | 42.8 |
| | 1 | | 10.1 | 8.4 |
| | | 1131 | 0.7 | 0.7 |
| | | 1211 | 6.2 | 5.0 |
| | | 1221 | - | - |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.2 | 0.0 * |
| | | 1411 | 0.1 | 0.1 |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.1 | 0.0 * |
| | | 1541 | - | - |
| | | 1544 | - | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 2.6 | 2.5 |
| | 2 | | 1.3 | 0.6 |
| | | 2111 | 0.1 | 0.1 |
| | | 2121 | 0.1 | 0.1 |
| | | 2141 | 0.1 | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | 0.2 | 0.0 * |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.1 | - |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.1 | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | 0.0 * | - |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2551 | 0.0 * | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2911 | 0.1 | - |
| | | 2921 | 0.1 | - |
| | | 2941 | 0.1 | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 3.6 | 2.6 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.2 | 0.0 * |
| | | 3252 | 0.2 | 0.2 |
| | | 3291 | - | - |
| | | 3321 | 0.5 | 0.2 |
| | | 3331 | 0.2 | 0.1 |
| | | 3341 | 0.0 * | - |
| | | 3361 | 0.1 | 0.0 * |
| | | 3362 | 0.3 | 0.3 |
| | | 3381 | - | - |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | - |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------|----------|---------|------------|----------|
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | 1.1 | 1.1 |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3553 | 0.1 | - |
| | | 3571 | - | - |
| | | 3581 | 0.3 | 0.3 |
| | | 3591 | 0.1 | 0.1 |
| | | 3631 | 0.1 | - |
| | | 3722 | 0.0 * | - |
| | | 3751 | 0.0 * | - |
| | | 3761 | 0.0 * | - |
| | | 3821 | 0.1 | - |
| | | 3831 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | 0.1 | 0.0 * |
| | 4 | | 31.8 | 31.0 |
| | | 4411 | - | - |
| | | 4412 | 29.1 | 28.4 |
| | | 4419 | 2.3 | 2.3 |
| | | 4451 | 0.4 | 0.3 |
| | 5 | | 0.2 | 0.2 |
| | | 5111 | 0.2 | 0.2 |
| | | 5151 | - | - |
| Instituto de las Mujeres | | | 55.7 | 53.1 |
| | 1 | | 45.4 | 44.8 |
| | | 1131 | 15.8 | 15.7 |
| | | 1211 | 7.2 | 7.2 |
| | | 1221 | 2.5 | 2.5 |
| | | 1311 | 0.1 | 0.1 |
| | | 1321 | 0.4 | 0.4 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1411 | 2.3 | 2.3 |
| | | 1421 | 0.8 | 0.8 |
| | | 1431 | 0.4 | 0.4 |
| | | 1441 | 0.3 | - |
| | | 1443 | 0.1 | 0.1 |
| | | 1511 | 0.9 | 0.9 |
| | | 1541 | 0.4 | 0.4 |
| | | 1543 | 0.4 | 0.4 |
| | | 1544 | 0.5 | 0.5 |
| | | 1545 | 0.7 | 0.7 |
| | | 1546 | 1.9 | 1.9 |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 1.1 | 1.1 |
| | | 1591 | 9.3 | 9.2 |
| | | 1593 | 0.1 | 0.1 |
| | | 1712 | - | - |
| | 2 | | 0.7 | 0.5 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.2 | 0.1 |
| | | 2441 | 0.0 * | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 9.6 | 7.9 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 3112 | 0.2 | 0.2 |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.2 | 0.2 |
| | | 3171 | 0.1 | 0.1 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 2.8 | 2.3 |
| | | 3252 | 0.0 * | - |
| | | 3291 | 0.2 | 0.0 * |
| | | 3331 | 0.2 | 0.2 |
| | | 3341 | - | - |
| | | 3351 | 0.0 * | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.2 | 0.1 |
| | | 3381 | - | - |
| | | 3391 | 0.0 * | - |
| | | 3411 | 0.1 | 0.1 |
| | | 3451 | 0.1 | 0.0 * |
| | | 3511 | 0.1 | 0.1 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3552 | 0.0 * | 0.0 * |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 1.0 | 0.8 |
| | | 3591 | 0.1 | 0.1 |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3712 | 0.1 | 0.1 |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | 0.0 * | 0.0 * |
| | | 3781 | 0.0 * | 0.0 * |
| | | 3831 | 2.9 | 2.4 |
| | | 3911 | 0.1 | 0.1 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | - |
| | | 3981 | 1.0 | 1.0 |
| | | 3982 | 0.2 | 0.2 |
| | 4 | | - | - |
| | | 4451 | - | - |
| Instituto de Verificación Administrativa | | | 187.6 | 176.5 |
| | 1 | | 137.3 | 131.2 |
| | | 1131 | 28.2 | 27.0 |
| | | 1211 | 1.0 | 1.0 |
| | | 1321 | 1.6 | 1.5 |
| | | 1323 | 0.2 | 0.2 |
| | | 1342 | 0.1 | 0.0 * |
| | | 1412 | 12.8 | 11.3 |
| | | 1422 | 4.4 | 3.9 |
| | | 1431 | 1.6 | 1.6 |
| | | 1441 | 2.7 | 2.0 |
| | | 1521 | 0.6 | 0.6 |
| | | 1591 | 79.0 | 77.0 |
| | | 1599 | 5.1 | 5.1 |
| | 2 | | 2.7 | 2.3 |
| | | 2111 | 0.9 | 0.6 |
| | | 2141 | 0.5 | 0.5 |
| | | 2151 | 0.0 * | - |
| | | 2211 | 0.4 | 0.4 |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2511 | - | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2611 | 0.8 | 0.8 |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2941 | 0.1 | 0.1 |
| | 3 | | 47.6 | 43.0 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 3112 | 0.3 | 0.3 |
| | | 3131 | 0.5 | 0.4 |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.3 | 0.2 |
| | | 3181 | 0.3 | 0.3 |
| | | 3191 | 0.2 | 0.1 |
| | | 3221 | 7.8 | 7.5 |
| | | 3253 | 3.7 | 3.7 |
| | | 3261 | 23.7 | 21.1 |
| | | 3291 | 0.0 * | 0.0 * |
| | | 3311 | 0.1 | 0.1 |
| | | 3331 | 0.1 | 0.1 |
| | | 3341 | 0.3 | 0.1 |
| | | 3361 | 0.6 | 0.4 |
| | | 3362 | 2.0 | 2.0 |
| | | 3371 | - | - |
| | | 3381 | 1.7 | 1.3 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.3 | 0.3 |
| | | 3511 | 0.4 | 0.4 |
| | | 3531 | 0.6 | 0.5 |
| | | 3553 | 0.1 | 0.1 |
| | | 3581 | 0.8 | 0.7 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3651 | 0.0 * | - |
| | | 3722 | 0.2 | 0.2 |
| | | 3791 | 0.3 | 0.3 |
| | | 3822 | 0.1 | 0.0 * |
| | | 3921 | 0.1 | 0.0 * |
| | | 3981 | 2.8 | 2.6 |
| | | 3982 | 0.0 * | 0.0 * |
| Instituto de Vivienda | | | 1,452.0 | 1,437.1 |
| | 1 | | 81.8 | 79.1 |
| | | 1131 | 29.3 | 29.3 |
| | | 1231 | 0.2 | 0.2 |
| | | 1321 | 2.4 | 2.4 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1412 | 4.7 | 4.7 |
| | | 1422 | 2.7 | 2.7 |
| | | 1431 | 3.3 | 3.3 |
| | | 1441 | 0.7 | 0.7 |
| | | 1511 | 3.4 | 3.4 |
| | | 1521 | 2.6 | - |
| | | 1531 | 0.4 | 0.4 |
| | | 1541 | 0.7 | 0.7 |
| | | 1542 | 0.1 | 0.1 |
| | | 1544 | 10.2 | 10.2 |
| | | 1545 | 0.2 | 0.2 |
| | | 1547 | 0.4 | 0.4 |
| | | 1548 | 0.0 * | 0.0 * |
| | | 1549 | 0.3 | 0.3 |
| | | 1591 | 20.1 | 20.1 |
| | 2 | | 1.2 | 1.2 |
| | | 2111 | 0.1 | 0.1 |
| | | 2131 | - | - |
| | | 2141 | 0.4 | 0.4 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | - | - |
| | | 2511 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.4 | 0.4 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | | 2991 | - | - |
| | 3 | | 44.2 | 31.9 |
| | | 3112 | 0.6 | 0.6 |
| | | 3131 | 0.3 | 0.3 |
| | | 3141 | 0.1 | 0.1 |
| | | 3161 | - | - |
| | | 3171 | 0.3 | 0.3 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3311 | 3.0 | 3.0 |
| | | 3331 | 3.6 | 3.6 |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 11.2 | 11.2 |
| | | 3411 | 2.3 | 2.3 |
| | | 3451 | 0.3 | 0.3 |
| | | 3471 | - | - |
| | | 3511 | 0.1 | 0.1 |
| | | 3521 | - | - |
| | | 3531 | 0.6 | 0.6 |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | 0.1 | 0.1 |
| | | 3581 | 1.4 | 1.4 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | 0.3 | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3831 | 17.6 | 5.6 |
| | | 3921 | 0.2 | 0.2 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 1.8 | 1.8 |
| | | 3982 | - | - |
| | 4 | | 170.7 | 170.7 |
| | | 4412 | 170.7 | 170.7 |
| | | 4451 | 0.0 * | 0.0 * |
| | 5 | | 32.6 | 32.6 |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5211 | - | - |
| | | 5231 | - | - |
| | | 5311 | - | - |
| | | 5611 | - | - |
| | | 5621 | 4.8 | 4.8 |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5812 | 27.9 | 27.9 |
| | | 5911 | - | - |
| | 7 | | 1,121.5 | 1,121.5 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 7111 | 1,121.5 | 1,121.5 |
| Instituto del Deporte | | | 27.3 | 27.2 |
| | 1 | | 18.4 | 18.4 |
| | | 1131 | 1.5 | 1.5 |
| | | 1211 | 6.2 | 6.2 |
| | | 1221 | 4.6 | 4.6 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1411 | 0.4 | 0.4 |
| | | 1412 | 0.4 | 0.4 |
| | | 1422 | 0.2 | 0.2 |
| | | 1431 | 0.2 | 0.2 |
| | | 1541 | - | - |
| | | 1544 | 0.1 | 0.1 |
| | | 1545 | - | - |
| | | 1547 | 0.0 * | 0.0 * |
| | | 1591 | 4.7 | 4.7 |
| | 2 | | 5.2 | 5.2 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2461 | - | - |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2611 | 0.2 | 0.2 |
| | | 2711 | 4.9 | 4.9 |
| | | 2721 | - | - |
| | | 2911 | - | - |
| | | 2961 | - | - |
| | 3 | | 1.9 | 1.9 |
| | | 3112 | 0.2 | 0.2 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3291 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.5 | 0.5 |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | - | - |
| | | 3552 | 0.1 | 0.1 |
| | | 3611 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | - | - |
| | | 3981 | 0.3 | 0.3 |
| | | 3982 | 0.0 * | 0.0 * |
| | | 3991 | 0.3 | 0.3 |
| | 4 | | 1.8 | 1.8 |
| | | 4411 | - | - |
| | | 4419 | 1.8 | 1.8 |
| | | 4451 | - | - |
| Instituto Electoral | | | 628.2 | 628.2 |
| | 4 | | 628.2 | 628.2 |
| | | 4141 | 628.2 | 628.2 |
| Instituto Local de la Infraestructura Física Educativa | | | 5.4 | 4.4 |
| | 1 | | 2.4 | 2.4 |
| | | 1131 | 0.6 | 0.6 |
| | | 1231 | - | - |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1412 | 0.2 | 0.2 |
| | | 1422 | 0.1 | 0.1 |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1521 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | | 1546 | - | - |
| | | 1591 | 1.4 | 1.4 |
| | 2 | | 0.3 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | - | - |
| | | 2131 | 0.0 * | - |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | 0.0 * | - |
| | | 2171 | 0.0 * | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2461 | - | - |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.0 * | - |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.0 * | - |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 2.7 | 1.9 |
| | | 3112 | - | - |
| | | 3131 | - | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.1 | 0.1 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.9 | 0.8 |
| | | 3291 | 0.0 * | - |
| | | 3311 | 0.6 | 0.6 |
| | | 3341 | 0.0 * | 0.0 * |
| | | 3361 | 0.1 | 0.0 * |
| | | 3362 | 0.2 | 0.0 * |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.1 | 0.0 * |
| | | 3471 | 0.0 * | - |
| | | 3511 | 0.1 | 0.0 * |
| | | 3521 | - | - |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | - | - |
| | | 3581 | 0.1 | 0.1 |
| | | 3711 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3831 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | - | - |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| Instituto para la Atención y Prevención de las Adicciones de la Ciudad de México | | | 32.4 | 28.1 |
| | 1 | | 20.6 | 18.3 |
| | | 1131 | 4.7 | 4.2 |
| | | 1221 | 1.1 | 1.1 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1342 | 0.1 | 0.1 |
| | | 1411 | 0.3 | 0.3 |
| | | 1421 | - | - |
| | | 1431 | - | - |
| | | 1441 | 0.2 | 0.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1521 | - | - |
| | | 1541 | - | - |
| | | 1544 | 0.2 | 0.2 |
| | | 1545 | 0.1 | 0.1 |
| | | 1547 | - | - |
| | | 1551 | 0.2 | 0.2 |
| | | 1591 | 12.7 | 11.7 |
| | | 1599 | 0.9 | 0.1 |
| | 2 | | 1.0 | 0.7 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.2 | 0.2 |
| | | 2151 | 0.1 | 0.1 |
| | | 2171 | - | - |
| | | 2211 | 0.4 | 0.2 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2331 | - | - |
| | | 2419 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2551 | - | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | - |
| | 3 | | 9.7 | 8.0 |
| | | 3112 | 0.3 | 0.3 |
| | | 3131 | 0.1 | 0.1 |
| | | 3141 | - | - |
| | | 3171 | - | - |
| | | 3181 | - | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 2.6 | 2.0 |
| | | 3331 | 0.0 * | 0.0 * |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.3 | 0.3 |
| | | 3381 | 0.3 | 0.3 |
| | | 3391 | 3.3 | 3.0 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.1 | 0.1 |
| | | 3471 | 0.0 * | - |
| | | 3511 | 0.0 * | - |
| | | 3521 | - | - |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3552 | 0.2 | 0.2 |
| | | 3553 | 0.0 * | - |
| | | 3571 | 0.0 * | - |
| | | 3581 | 0.3 | 0.1 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | 0.8 | 0.4 |
| | | 3631 | - | - |
| | | 3651 | - | - |
| | | 3691 | - | - |
| | | 3711 | 0.0 * | - |
| | | 3712 | 0.0 * | - |
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | | 3761 | 0.0 * | - |
| | | 3791 | 0.1 | 0.1 |
| | | 3831 | 0.5 | 0.5 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | - | - |
| | | 3981 | 0.5 | 0.5 |
| | | 3982 | 0.0 * | 0.0 * |
| | 4 | | 1.2 | 1.2 |
| | | 4451 | 1.2 | 1.2 |
| Instituto para la Integración al Desarrollo de las Personas con Discapacidad | | | 12.0 | 10.1 |
| | 1 | | 7.6 | 6.0 |
| | | 1131 | 1.1 | 1.0 |
| | | 1211 | 0.5 | 0.4 |
| | | 1231 | 0.1 | 0.1 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.1 | 0.0 * |
| | | 1412 | 0.6 | 0.2 |
| | | 1422 | 0.2 | 0.1 |
| | | 1431 | 0.2 | 0.2 |
| | | 1441 | 0.1 | - |
| | | 1591 | 4.8 | 3.9 |
| | 2 | | 0.2 | 0.2 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 4.2 | 4.0 |
| | | 3112 | 0.2 | 0.1 |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3291 | 0.0 * | 0.0 * |
| | | 3311 | 0.1 | 0.1 |
| | | 3321 | - | - |
| | | 3331 | 0.1 | 0.1 |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.1 | 0.0 * |
| | | 3381 | 0.2 | 0.2 |
| | | 3391 | 1.2 | 1.2 |
| | | 3451 | 0.1 | 0.1 |
| | | 3471 | - | - |
| | | 3511 | 0.5 | 0.5 |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.1 | 0.1 |
| | | 3591 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3831 | 1.4 | 1.4 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | - | - |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| | 4 | | - | - |
| | | 4421 | - | - |
| Instituto para la Seguridad de las Construcciones | | | 30.3 | 15.7 |
| | 1 | | 4.9 | 4.5 |
| | | 1131 | 1.0 | 1.0 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.2 | - |
| | | 1412 | 0.1 | 0.1 |
| | | 1422 | 0.1 | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|-------------|-------------|
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.1 | 0.1 |
| | | 1591 | 3.3 | 3.3 |
| | | 1599 | 0.0 * | 0.0 * |
| | 2 | | 0.7 | 0.2 |
| | | 2111 | 0.1 | 0.0 * |
| | | 2121 | 0.0 * | - |
| | | 2131 | 0.0 * | - |
| | | 2141 | 0.2 | 0.0 * |
| | | 2151 | 0.0 * | - |
| | | 2161 | 0.1 | 0.1 |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | 0.1 | - |
| | | 2721 | 0.0 * | - |
| | | 2911 | 0.0 * | - |
| | | 2921 | 0.0 * | - |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | 3 | | 24.8 | 11.1 |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.1 | 0.0 * |
| | | 3161 | 14.5 | 10.2 |
| | | 3171 | 0.1 | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.3 | 0.3 |
| | | 3311 | 0.6 | - |
| | | 3321 | 7.6 | - |
| | | 3331 | 0.3 | - |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.1 | 0.0 * |
| | | 3381 | 0.2 | 0.1 |
| | | 3411 | 0.0 * | - |
| | | 3451 | 0.2 | 0.1 |
| | | 3511 | 0.0 * | - |
| | | 3521 | 0.0 * | - |
| | | 3531 | 0.1 | - |
| | | 3552 | 0.1 | - |
| | | 3553 | 0.0 * | - |
| | | 3581 | 0.2 | 0.2 |
| | | 3591 | 0.1 | 0.0 * |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | 0.1 | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5412 | - | - |
| | | 5691 | - | - |
| | | 5971 | - | - |
| Instituto Técnico de Formación Policial | | | 57.2 | 57.2 |
| | 1 | | 33.8 | 33.8 |
| | | 1121 | 7.6 | 7.6 |
| | | 1131 | 5.9 | 5.9 |
| | | 1211 | 0.2 | 0.2 |
| | | 1221 | 3.1 | 3.1 |
| | | 1311 | 0.1 | 0.1 |
| | | 1312 | 0.7 | 0.7 |
| | | 1321 | 0.4 | 0.4 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1341 | 1.1 | 1.1 |
| | | 1342 | 2.0 | 2.0 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|------------|
| | | 1343 | 1.8 | 1.8 |
| | | 1411 | 2.3 | 2.3 |
| | | 1421 | 0.7 | 0.7 |
| | | 1431 | 0.4 | 0.4 |
| | | 1441 | 0.1 | 0.1 |
| | | 1442 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.5 | 0.5 |
| | | 1521 | - | - |
| | | 1522 | 0.1 | 0.1 |
| | | 1531 | - | - |
| | | 1541 | 0.0 * | 0.0 * |
| | | 1542 | - | - |
| | | 1544 | 1.0 | 1.0 |
| | | 1545 | 0.6 | 0.6 |
| | | 1546 | 0.1 | 0.1 |
| | | 1547 | 0.2 | 0.2 |
| | | 1548 | 0.1 | 0.1 |
| | | 1551 | 0.2 | 0.2 |
| | | 1591 | 4.4 | 4.4 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1594 | - | - |
| | | 1599 | 0.3 | 0.3 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1714 | 0.0 * | 0.0 * |
| | 2 | | 2.3 | 2.3 |
| | | 2111 | 0.1 | 0.1 |
| | | 2121 | - | - |
| | | 2141 | 0.4 | 0.4 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | - | - |
| | | 2419 | 0.1 | 0.1 |
| | | 2421 | 0.1 | 0.1 |
| | | 2431 | - | - |
| | | 2441 | 0.1 | 0.1 |
| | | 2451 | - | - |
| | | 2461 | 0.2 | 0.2 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.1 | 0.1 |
| | | 2491 | 0.2 | 0.2 |
| | | 2511 | 0.1 | 0.1 |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2611 | - | - |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2751 | 0.4 | 0.4 |
| | | 2821 | - | - |
| | | 2831 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.3 | 0.3 |
| | | 2991 | - | - |
| | 3 | | 2.4 | 2.4 |
| | | 3121 | 0.1 | 0.1 |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3511 | 0.0 * | 0.0 * |
| | | 3521 | - | - |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3571 | 0.5 | 0.5 |
| | | 3581 | 0.9 | 0.9 |
| | | 3591 | 0.1 | 0.1 |
| | | 3911 | - | - |
| | | 3981 | 0.7 | 0.7 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|----------------------------------|----------|---------|------------|----------|
| | | 3982 | 0.0 * | 0.0 * |
| | | 3993 | - | - |
| | 4 | | 18.8 | 18.8 |
| | | 4421 | 18.8 | 18.8 |
| Jefatura del Gobierno de la CDMX | | | 77.3 | 77.1 |
| | 1 | | 70.7 | 70.7 |
| | | 1131 | 21.0 | 21.0 |
| | | 1132 | 2.5 | 2.5 |
| | | 1211 | 1.3 | 1.3 |
| | | 1221 | 0.6 | 0.6 |
| | | 1231 | - | - |
| | | 1311 | 0.2 | 0.2 |
| | | 1321 | 0.6 | 0.6 |
| | | 1323 | 0.3 | 0.3 |
| | | 1331 | 1.0 | 1.0 |
| | | 1332 | 0.5 | 0.5 |
| | | 1341 | 0.4 | 0.4 |
| | | 1343 | 0.0 * | 0.0 * |
| | | 1411 | 2.3 | 2.3 |
| | | 1421 | 0.8 | 0.8 |
| | | 1431 | 1.2 | 1.2 |
| | | 1441 | 0.6 | 0.6 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.5 | 0.5 |
| | | 1541 | 0.3 | 0.3 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 3.0 | 3.0 |
| | | 1545 | 0.9 | 0.9 |
| | | 1546 | 1.3 | 1.3 |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 2.7 | 2.7 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 26.6 | 26.6 |
| | | 1593 | 0.1 | 0.1 |
| | | 1594 | - | - |
| | | 1599 | 1.2 | 1.2 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1713 | - | - |
| | | 1714 | 0.8 | 0.8 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 1.0 | 1.0 |
| | | 2111 | 0.2 | 0.2 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2361 | - | - |
| | | 2371 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.1 | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2521 | 0.0 * | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2591 | - | - |
| | | 2611 | 0.5 | 0.5 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | - | - |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|--------------|--------------|
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.1 | 0.1 |
| | | 2991 | - | - |
| | 3 | | 5.5 | 5.5 |
| | | 3112 | 0.8 | 0.7 |
| | | 3121 | - | - |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3151 | - | - |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3271 | 0.3 | 0.3 |
| | | 3291 | - | - |
| | | 3341 | 0.0 * | 0.0 * |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.2 | 0.2 |
| | | 3391 | 0.0 * | 0.0 * |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.2 | 0.2 |
| | | 3471 | - | - |
| | | 3499 | - | - |
| | | 3511 | - | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3553 | 0.2 | 0.2 |
| | | 3571 | 0.1 | 0.1 |
| | | 3581 | 0.4 | 0.4 |
| | | 3591 | - | - |
| | | 3641 | - | - |
| | | 3711 | 0.3 | 0.3 |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | 0.1 | 0.1 |
| | | 3761 | 0.1 | 0.1 |
| | | 3781 | - | - |
| | | 3791 | 0.2 | 0.2 |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3911 | 0.1 | 0.1 |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 1.4 | 1.4 |
| | | 3982 | 0.3 | 0.3 |
| Junta Local de Conciliación y Arbitraje | | | 200.3 | 200.3 |
| | 4 | | 200.3 | 200.3 |
| | | 4141 | 200.3 | 200.3 |
| Mecanismo para la Protección Integral de Personas Defensoras de Derechos Humanos y Periodistas de la Ciudad de México | | | 3.9 | 3.5 |
| | 1 | | 3.3 | 3.3 |
| | | 1131 | 0.6 | 0.6 |
| | | 1211 | 0.4 | 0.4 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.1 | 0.1 |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 0.0 * | 0.0 * |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 1.9 | 1.9 |
| | | 1599 | 0.1 | 0.1 |
| | 2 | | 0.1 | 0.0 * |
| | | 2121 | - | - |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.1 | 0.0 * |
| | | 2351 | - | - |
| | | 2461 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2711 | - | - |
| | | 2751 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2951 | - | - |
| | 3 | | 0.5 | 0.2 |
| | | 3111 | - | - |
| | | 3112 | - | - |
| | | 3121 | - | - |
| | | 3131 | - | - |
| | | 3141 | - | - |
| | | 3171 | - | - |
| | | 3191 | - | - |
| | | 3331 | 0.2 | 0.1 |
| | | 3341 | - | - |
| | | 3361 | - | - |
| | | 3362 | - | - |
| | | 3381 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3581 | - | - |
| | | 3591 | - | - |
| | | 3831 | - | - |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | 0.2 | 0.0 * |
| | 4 | | 0.1 | - |
| | | 4412 | 0.1 | - |
| | | 4419 | - | - |
| | | 4451 | - | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5121 | - | - |
| | | 5151 | - | - |
| Metrobús | | | 258.5 | 257.1 |
| | 1 | | 26.6 | 25.8 |
| | | 1131 | 2.0 | 2.0 |
| | | 1211 | 14.1 | 13.3 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1412 | 2.7 | 2.6 |
| | | 1422 | - | - |
| | | 1431 | 0.5 | 0.5 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | - | - |
| | | 1521 | 0.1 | 0.1 |
| | | 1591 | 7.1 | 7.1 |
| | 2 | | 0.4 | 0.4 |
| | | 2111 | 0.1 | 0.1 |
| | | 2121 | - | - |
| | | 2131 | - | - |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.2 | 0.2 |
| | | 2711 | - | - |
| | | 2731 | - | - |
| | | 2911 | - | - |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 231.6 | 231.0 |
| | | 3111 | - | - |
| | | 3112 | 4.1 | 4.1 |
| | | 3131 | - | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3161 | 0.1 | 0.1 |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | - | - |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 1.2 | 1.2 |
| | | 3231 | 0.0 * | 0.0 * |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3321 | 0.2 | 0.2 |
| | | 3331 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.1 | 0.1 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3441 | - | - |
| | | 3451 | 12.6 | 12.6 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | 0.2 | 0.2 |
| | | 3581 | 9.5 | 9.5 |
| | | 3591 | - | - |
| | | 3611 | - | - |
| | | 3621 | - | - |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3723 | - | - |
| | | 3724 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3761 | 0.0 * | 0.0 * |
| | | 3791 | 0.1 | 0.1 |
| | | 3821 | - | - |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3921 | 0.0 * | 0.0 * |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 0.8 | 0.8 |
| | | 3982 | - | - |
| | | 3993 | 202.3 | 201.7 |
| Oficialia Mayor | | | 410.8 | 396.7 |
| | 1 | | 303.6 | 294.9 |
| | | 1131 | 95.5 | 95.5 |
| | | 1132 | 8.3 | 8.3 |
| | | 1211 | 16.0 | 7.4 |
| | | 1221 | 2.5 | 2.5 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.9 | 0.9 |
| | | 1321 | 1.6 | 1.6 |
| | | 1323 | 1.0 | 1.0 |
| | | 1331 | 0.3 | 0.3 |
| | | 1332 | 0.1 | 0.1 |
| | | 1341 | 1.8 | 1.8 |
| | | 1343 | 1.6 | 1.6 |
| | | 1411 | 10.5 | 10.5 |
| | | 1421 | 4.1 | 4.1 |
| | | 1431 | 4.2 | 4.2 |
| | | 1441 | 2.7 | 2.7 |
| | | 1443 | 0.2 | 0.2 |
| | | 1511 | 2.4 | 2.4 |
| | | 1521 | - | - |
| | | 1541 | 1.6 | 1.6 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.5 | 0.5 |
| | | 1544 | 10.0 | 10.0 |
| | | 1545 | 4.5 | 4.5 |
| | | 1546 | 6.4 | 6.4 |
| | | 1547 | 0.8 | 0.8 |
| | | 1548 | 14.0 | 14.0 |
| | | 1549 | - | - |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 101.8 | 101.8 |
| | | 1593 | 0.4 | 0.4 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 6.2 | 6.2 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1712 | - | - |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 3.1 | 3.1 |
| | 2 | | 3.3 | 2.8 |
| | | 2111 | 1.1 | 0.7 |
| | | 2141 | 0.8 | 0.8 |
| | | 2151 | 0.1 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.2 | 0.2 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.5 | 0.5 |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2591 | 0.0 * | 0.0 * |
| | | 2611 | 0.4 | 0.4 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------------|----------|---------|------------|----------|
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 99.5 | 94.5 |
| | | 3112 | 1.7 | 1.7 |
| | | 3131 | 1.3 | 1.3 |
| | | 3141 | - | - |
| | | 3151 | - | - |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.5 | 0.5 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 5.9 | 4.9 |
| | | 3231 | - | - |
| | | 3271 | 0.3 | 0.2 |
| | | 3321 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.5 | 0.5 |
| | | 3362 | 3.5 | 3.1 |
| | | 3381 | 26.4 | 26.4 |
| | | 3411 | - | - |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.5 | 0.5 |
| | | 3471 | - | - |
| | | 3511 | 0.2 | 0.2 |
| | | 3521 | 0.4 | 0.4 |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3553 | - | - |
| | | 3581 | - | - |
| | | 3591 | - | - |
| | | 3611 | 26.7 | 26.7 |
| | | 3631 | 14.0 | 14.0 |
| | | 3661 | 6.9 | 3.7 |
| | | 3711 | 0.1 | 0.1 |
| | | 3712 | - | - |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.5 | 0.5 |
| | | 3724 | - | - |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3791 | 0.2 | 0.2 |
| | | 3811 | 0.9 | 0.6 |
| | | 3831 | - | - |
| | | 3911 | 0.2 | 0.2 |
| | | 3921 | 1.2 | 1.2 |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 6.3 | 6.3 |
| | | 3982 | 1.2 | 1.2 |
| | 4 | | 4.4 | 4.4 |
| | | 4451 | 4.4 | 4.4 |
| | 5 | | 0.0 * | - |
| | | 5111 | 0.0 * | - |
| Órgano Regulador de Transporte | | | 7.8 | 7.7 |
| | 1 | | 6.8 | 6.8 |
| | | 1131 | 1.4 | 1.4 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1341 | - | - |
| | | 1411 | 0.1 | 0.1 |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.2 | 0.2 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 4.6 | 4.6 |
| | | 1599 | 0.2 | 0.2 |
| | 2 | | 0.0 * | 0.0 * |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 2111 | - | - |
| | | 2121 | - | - |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | - | - |
| | | 2231 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2591 | - | - |
| | | 2611 | - | - |
| | | 2741 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | | 2981 | - | - |
| | 3 | | 0.8 | 0.8 |
| | | 3112 | - | - |
| | | 3131 | - | - |
| | | 3141 | - | - |
| | | 3171 | - | - |
| | | 3191 | - | - |
| | | 3221 | 0.7 | 0.7 |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | - | - |
| | | 3381 | - | - |
| | | 3411 | - | - |
| | | 3511 | - | - |
| | | 3552 | - | - |
| | | 3581 | 0.0 * | 0.0 * |
| | | 3591 | - | - |
| | | 3611 | - | - |
| | | 3921 | - | - |
| | | 3981 | 0.2 | 0.2 |
| | | 3982 | 0.0 * | 0.0 * |
| | 5 | | 0.1 | - |
| | | 5651 | 0.1 | - |
| Planta de Asfalto | | | 52.8 | 51.0 |
| | 1 | | 38.9 | 38.9 |
| | | 1131 | 14.1 | 14.1 |
| | | 1132 | 0.4 | 0.4 |
| | | 1211 | 0.2 | 0.2 |
| | | 1221 | 1.5 | 1.5 |
| | | 1231 | 0.1 | 0.1 |
| | | 1311 | 0.2 | 0.2 |
| | | 1321 | 0.4 | 0.4 |
| | | 1323 | - | - |
| | | 1331 | 1.9 | 1.9 |
| | | 1341 | 0.4 | 0.4 |
| | | 1342 | 2.0 | 2.0 |
| | | 1343 | 2.3 | 2.3 |
| | | 1411 | 1.5 | 1.5 |
| | | 1421 | 0.5 | 0.5 |
| | | 1431 | 0.7 | 0.7 |
| | | 1441 | 0.2 | 0.2 |
| | | 1443 | 0.0 * | 0.0 * |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1511 | 0.4 | 0.4 |
| | | 1521 | - | - |
| | | 1531 | - | - |
| | | 1541 | 0.1 | 0.1 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 3.5 | 3.5 |
| | | 1545 | 0.7 | 0.7 |
| | | 1546 | 1.8 | 1.8 |
| | | 1547 | 0.2 | 0.2 |
| | | 1548 | 3.1 | 3.1 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 1.5 | 1.5 |
| | | 1593 | 0.1 | 0.1 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 0.1 | 0.1 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1713 | - | - |
| | | 1714 | 0.8 | 0.8 |
| | | 1719 | - | - |
| | 2 | | 1.3 | 1.3 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.2 | 0.2 |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2391 | - | - |
| | | 2441 | - | - |
| | | 2461 | 0.3 | 0.3 |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2551 | - | - |
| | | 2611 | 0.7 | 0.7 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2811 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | - | - |
| | | 2951 | - | - |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | 0.0 * | 0.0 * |
| | 3 | | 11.2 | 9.4 |
| | | 3112 | 2.6 | 1.2 |
| | | 3121 | 0.5 | 0.5 |
| | | 3131 | 0.2 | 0.2 |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3261 | - | - |
| | | 3291 | - | - |
| | | 3341 | - | - |
| | | 3351 | 0.2 | 0.0 * |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 2.7 | 2.7 |
| | | 3432 | - | - |
| | | 3451 | 0.6 | 0.6 |
| | | 3461 | - | - |
| | | 3471 | 0.2 | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 3541 | - | - |
| | | 3553 | - | - |
| | | 3571 | 0.4 | 0.4 |
| | | 3581 | 0.3 | 0.3 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3711 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3841 | - | - |
| | | 3911 | - | - |
| | | 3921 | 0.2 | 0.2 |
| | | 3941 | - | - |
| | | 3969 | - | - |
| | | 3981 | 0.7 | 0.7 |
| | | 3982 | 0.2 | 0.2 |
| | | 3993 | 2.2 | 2.2 |
| | 5 | | 1.4 | 1.4 |
| | | 5413 | 1.4 | 1.4 |
| | | 5621 | - | - |
| | | 5631 | - | - |
| Policía Auxiliar | | | 2,685.2 | 2,684.3 |
| | 1 | | 2,611.6 | 2,610.8 |
| | | 1221 | 1,991.9 | 1,991.9 |
| | | 1311 | 28.7 | 28.7 |
| | | 1321 | 99.4 | 98.7 |
| | | 1323 | 1.3 | 1.3 |
| | | 1411 | 318.4 | 318.4 |
| | | 1431 | 10.0 | 10.0 |
| | | 1441 | 4.4 | 4.4 |
| | | 1442 | 95.6 | 95.6 |
| | | 1522 | 21.7 | 21.7 |
| | | 1531 | 27.9 | 27.9 |
| | | 1541 | - | - |
| | | 1547 | 6.0 | 6.0 |
| | | 1593 | 2.1 | 2.1 |
| | | 1711 | 4.1 | 4.1 |
| | 2 | | 19.2 | 19.2 |
| | | 2111 | 1.2 | 1.2 |
| | | 2121 | - | - |
| | | 2141 | 1.3 | 1.3 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2181 | - | - |
| | | 2211 | 6.4 | 6.4 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2441 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2611 | 10.2 | 10.2 |
| | | 2711 | - | - |
| | | 2821 | - | - |
| | | 2831 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 54.4 | 54.2 |
| | | 3112 | 0.9 | 0.8 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 0.3 | 0.2 |
| | | 3141 | 0.2 | 0.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------------|----------|---------|----------------|----------------|
| | | 3171 | 0.2 | 0.2 |
| | | 3181 | - | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.1 | 0.1 |
| | | 3251 | - | - |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3331 | 0.0 * | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 3.0 | 3.0 |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | 0.3 | 0.3 |
| | | 3551 | 1.7 | 1.7 |
| | | 3553 | 0.2 | 0.2 |
| | | 3571 | 0.2 | 0.2 |
| | | 3581 | 0.0 * | 0.0 * |
| | | 3591 | 0.2 | 0.2 |
| | | 3722 | 0.1 | 0.1 |
| | | 3781 | - | - |
| | | 3821 | - | - |
| | | 3921 | 0.7 | 0.7 |
| | | 3969 | 0.4 | 0.4 |
| | | 3981 | 45.5 | 45.5 |
| | | 3982 | 0.2 | 0.2 |
| | | 3993 | - | - |
| | 4 | | - | - |
| | | 4411 | - | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5411 | - | - |
| | | 5413 | - | - |
| | | 5511 | - | - |
| | | 5651 | - | - |
| | | 5911 | - | - |
| Policía Bancaria e Industrial | | | 1,731.1 | 1,728.0 |
| | 1 | | 1,618.3 | 1,618.3 |
| | | 1121 | 883.0 | 883.0 |
| | | 1321 | 26.4 | 26.4 |
| | | 1323 | 1.6 | 1.6 |
| | | 1331 | 47.3 | 47.3 |
| | | 1343 | 502.3 | 502.3 |
| | | 1411 | 54.9 | 54.9 |
| | | 1421 | 39.2 | 39.2 |
| | | 1431 | 11.2 | 11.2 |
| | | 1441 | 2.3 | 2.3 |
| | | 1442 | 16.8 | 16.8 |
| | | 1522 | 11.4 | 11.4 |
| | | 1531 | 6.0 | 6.0 |
| | | 1541 | - | - |
| | | 1547 | - | - |
| | | 1591 | 11.7 | 11.7 |
| | | 1593 | - | - |
| | | 1599 | 0.6 | 0.6 |
| | | 1711 | 0.4 | 0.4 |
| | | 1719 | 3.1 | 3.1 |
| | 2 | | 29.4 | 29.1 |
| | | 2111 | 0.5 | 0.5 |
| | | 2121 | - | - |
| | | 2131 | 0.0 * | 0.0 * |
| | | 2141 | 1.7 | 1.7 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 1.4 | 1.4 |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2221 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 18.7 | 18.7 |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2551 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 6.4 | 6.4 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2731 | - | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2821 | - | - |
| | | 2831 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.6 | 0.2 |
| | | 2971 | - | - |
| | | 2981 | - | - |
| | 3 | | 80.8 | 80.6 |
| | | 3111 | - | - |
| | | 3112 | 0.7 | 0.7 |
| | | 3121 | - | - |
| | | 3131 | 0.4 | 0.3 |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.2 | 0.2 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 1.4 | 1.4 |
| | | 3252 | - | - |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.8 | 0.8 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 2.6 | 2.6 |
| | | 3471 | 0.2 | 0.2 |
| | | 3511 | - | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3541 | - | - |
| | | 3551 | 1.3 | 1.3 |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.2 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3621 | - | - |
| | | 3641 | 0.0 * | 0.0 * |
| | | 3711 | 0.2 | 0.2 |
| | | 3721 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | 0.2 | 0.2 |
| | | 3791 | 0.2 | 0.2 |
| | | 3821 | - | - |
| | | 3822 | - | - |
| | | 3831 | - | - |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|------------|
| | | 3911 | 0.3 | 0.3 |
| | | 3921 | 0.1 | 0.1 |
| | | 3951 | - | - |
| | | 3969 | 0.3 | 0.3 |
| | | 3981 | 37.5 | 37.5 |
| | | 3982 | 0.1 | 0.1 |
| | | 3991 | - | - |
| | | 3993 | 33.7 | 33.7 |
| | 5 | | 2.6 | - |
| | | 5111 | 0.3 | - |
| | | 5121 | 0.3 | - |
| | | 5191 | 0.8 | - |
| | | 5211 | 0.2 | - |
| | | 5291 | 0.3 | - |
| | | 5411 | - | - |
| | | 5621 | 0.1 | - |
| | | 5691 | 0.6 | - |
| PROCDMX | | | 6.8 | 6.4 |
| | 1 | | 6.1 | 5.7 |
| | | 1131 | 0.8 | 0.8 |
| | | 1211 | 2.1 | 1.8 |
| | | 1321 | - | - |
| | | 1323 | - | - |
| | | 1412 | 0.2 | 0.2 |
| | | 1422 | 0.2 | 0.2 |
| | | 1431 | 0.2 | 0.2 |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 2.6 | 2.6 |
| | 2 | | 0.2 | 0.2 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2419 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2721 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | 3 | | 0.6 | 0.5 |
| | | 3112 | 0.0 * | - |
| | | 3131 | 0.0 * | - |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3231 | 0.0 * | 0.0 * |
| | | 3253 | 0.0 * | 0.0 * |
| | | 3311 | 0.0 * | 0.0 * |
| | | 3321 | 0.0 * | 0.0 * |
| | | 3331 | 0.1 | 0.1 |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.0 * | 0.0 * |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.0 * | 0.0 * |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3581 | 0.0 * | 0.0 * |
| | | 3591 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|-------------|-------------|
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| Procuraduría Ambiental y del Ordenamiento Territorial | | | 47.9 | 46.0 |
| | 1 | | 35.7 | 35.1 |
| | | 1131 | 9.4 | 9.4 |
| | | 1211 | 0.9 | 0.7 |
| | | 1231 | 0.2 | 0.1 |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.1 | 0.1 |
| | | 1341 | 0.8 | 0.8 |
| | | 1412 | 3.1 | 3.1 |
| | | 1422 | 1.3 | 1.3 |
| | | 1431 | 0.6 | 0.6 |
| | | 1441 | 0.6 | 0.4 |
| | | 1531 | 0.4 | 0.4 |
| | | 1541 | - | - |
| | | 1545 | 0.1 | 0.1 |
| | | 1548 | 0.8 | 0.8 |
| | | 1591 | 16.4 | 16.4 |
| | | 1599 | 1.1 | 1.0 |
| | 2 | | 1.6 | 1.1 |
| | | 2111 | 0.2 | 0.0 * |
| | | 2141 | 0.7 | 0.6 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2221 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2311 | 0.0 * | - |
| | | 2441 | 0.0 * | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | - |
| | | 2611 | 0.5 | 0.4 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | - |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 10.6 | 9.9 |
| | | 3112 | 0.3 | 0.3 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.1 | 0.1 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 1.0 | 0.8 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 5.3 | 5.1 |
| | | 3271 | - | - |
| | | 3291 | 0.3 | 0.2 |
| | | 3311 | 0.0 * | - |
| | | 3341 | 0.3 | 0.3 |
| | | 3351 | 0.0 * | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.2 | 0.1 |
| | | 3391 | 0.0 * | 0.0 * |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.3 | 0.2 |
| | | 3511 | 0.7 | 0.7 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.1 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|----------------|----------------|
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | - | - |
| | | 3581 | 0.4 | 0.3 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | 0.0 * | - |
| | | 3641 | 0.0 * | - |
| | | 3651 | 0.0 * | - |
| | | 3691 | 0.1 | 0.1 |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | 0.0 * | - |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3841 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 1.0 | 1.0 |
| | | 3982 | - | - |
| | 5 | | 0.1 | - |
| | | 5911 | 0.1 | - |
| Procuraduría General de Justicia | | | 2,562.4 | 2,540.3 |
| | 1 | | 2,254.4 | 2,240.1 |
| | | 1131 | 636.4 | 630.8 |
| | | 1211 | 4.5 | 4.5 |
| | | 1221 | 7.1 | 7.1 |
| | | 1231 | 1.1 | 1.1 |
| | | 1311 | 6.0 | 6.0 |
| | | 1321 | 17.2 | 17.2 |
| | | 1323 | 1.3 | 1.1 |
| | | 1331 | 4.7 | 4.7 |
| | | 1341 | 609.6 | 609.6 |
| | | 1342 | - | - |
| | | 1343 | 404.9 | 404.9 |
| | | 1411 | 93.7 | 93.7 |
| | | 1421 | 33.8 | 33.8 |
| | | 1431 | 65.7 | 65.7 |
| | | 1441 | 15.7 | 15.7 |
| | | 1443 | 4.4 | 4.4 |
| | | 1511 | 5.9 | 5.9 |
| | | 1521 | 24.3 | 24.3 |
| | | 1541 | 0.3 | 0.3 |
| | | 1542 | - | - |
| | | 1543 | 3.1 | 3.1 |
| | | 1544 | 125.9 | 125.9 |
| | | 1545 | 28.6 | 20.1 |
| | | 1546 | 4.6 | 4.6 |
| | | 1547 | 2.6 | 2.5 |
| | | 1548 | 1.8 | 1.8 |
| | | 1551 | 3.6 | 3.6 |
| | | 1591 | 134.8 | 134.8 |
| | | 1599 | 7.9 | 7.9 |
| | | 1711 | - | - |
| | | 1713 | 0.2 | 0.2 |
| | | 1714 | 4.7 | 4.7 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 79.5 | 79.1 |
| | | 2111 | 16.8 | 16.8 |
| | | 2121 | 0.1 | 0.1 |
| | | 2131 | 0.0 * | 0.0 * |
| | | 2141 | 20.9 | 20.9 |
| | | 2151 | 0.3 | 0.3 |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | 0.1 | 0.1 |
| | | 2211 | 7.1 | 7.0 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2331 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 2419 | 0.1 | 0.1 |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 1.1 | 1.0 |
| | | 2471 | 0.3 | 0.3 |
| | | 2481 | 0.2 | 0.2 |
| | | 2491 | 0.6 | 0.5 |
| | | 2511 | 0.2 | 0.0 * |
| | | 2521 | 0.0 * | 0.0 * |
| | | 2531 | 0.4 | 0.4 |
| | | 2541 | 0.4 | 0.4 |
| | | 2551 | 0.0 * | 0.0 * |
| | | 2561 | 0.1 | 0.1 |
| | | 2591 | 0.0 * | 0.0 * |
| | | 2611 | 27.0 | 27.0 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2821 | - | - |
| | | 2831 | - | - |
| | | 2911 | 0.1 | 0.1 |
| | | 2921 | 0.2 | 0.2 |
| | | 2931 | 0.1 | 0.1 |
| | | 2941 | 0.8 | 0.8 |
| | | 2951 | - | - |
| | | 2961 | 2.0 | 2.0 |
| | | 2981 | 0.0 * | - |
| | | 2991 | 0.1 | 0.1 |
| | 3 | | 167.5 | 160.2 |
| | | 3111 | 0.0 * | - |
| | | 3112 | 14.4 | 11.2 |
| | | 3121 | 0.0 * | 0.0 * |
| | | 3131 | 6.9 | 4.3 |
| | | 3141 | 0.9 | 0.9 |
| | | 3161 | 0.1 | - |
| | | 3171 | 0.5 | 0.5 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.2 | 0.2 |
| | | 3221 | 8.4 | 7.1 |
| | | 3271 | 2.6 | 2.6 |
| | | 3291 | - | - |
| | | 3341 | 2.0 | 2.0 |
| | | 3361 | 4.3 | 4.3 |
| | | 3362 | 0.1 | 0.1 |
| | | 3371 | 1.8 | 1.8 |
| | | 3381 | 13.5 | 13.5 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.1 | 0.1 |
| | | 3451 | 24.2 | 24.2 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3541 | - | - |
| | | 3551 | 4.7 | 4.7 |
| | | 3553 | 1.6 | 1.6 |
| | | 3571 | 0.8 | 0.8 |
| | | 3581 | 20.6 | 20.6 |
| | | 3591 | 1.0 | 1.0 |
| | | 3621 | - | - |
| | | 3691 | 0.5 | 0.5 |
| | | 3711 | 0.3 | 0.2 |
| | | 3712 | - | - |
| | | 3721 | 0.3 | 0.3 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 3722 | 1.7 | 1.7 |
| | | 3751 | 0.7 | 0.7 |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3822 | - | - |
| | | 3911 | 0.4 | 0.4 |
| | | 3921 | 1.8 | 1.8 |
| | | 3941 | - | - |
| | | 3961 | 0.5 | 0.5 |
| | | 3969 | 2.5 | 2.5 |
| | | 3981 | 49.2 | 49.2 |
| | | 3982 | 1.0 | 1.0 |
| | 4 | | 28.1 | 28.1 |
| | | 4361 | - | - |
| | | 4412 | 0.2 | 0.2 |
| | | 4419 | - | - |
| | | 4421 | 5.3 | 5.2 |
| | | 4451 | 22.7 | 22.7 |
| | 5 | | 11.6 | 11.5 |
| | | 5111 | - | - |
| | | 5121 | - | - |
| | | 5151 | 2.1 | 2.1 |
| | | 5191 | 0.0 * | - |
| | | 5211 | - | - |
| | | 5231 | 0.0 * | - |
| | | 5291 | - | - |
| | | 5311 | 0.6 | 0.6 |
| | | 5321 | - | - |
| | | 5411 | 2.8 | 2.8 |
| | | 5431 | - | - |
| | | 5651 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | | 5911 | 0.2 | 0.2 |
| | | 5971 | 5.9 | 5.9 |
| | 6 | | 21.4 | 21.4 |
| | | 6221 | 21.4 | 21.4 |
| | 7 | | - | - |
| | | 7591 | - | - |
| Procuraduría Social | | | 64.8 | 53.9 |
| | 1 | | 61.1 | 51.8 |
| | | 1131 | 13.3 | 12.6 |
| | | 1211 | 25.9 | 21.5 |
| | | 1311 | 0.1 | 0.1 |
| | | 1321 | 0.4 | 0.4 |
| | | 1323 | 0.4 | 0.1 |
| | | 1342 | 0.1 | 0.0 * |
| | | 1411 | 1.3 | 1.3 |
| | | 1421 | 1.4 | 0.2 |
| | | 1431 | 1.2 | 1.0 |
| | | 1441 | 0.7 | 0.7 |
| | | 1443 | 0.2 | 0.1 |
| | | 1511 | 1.3 | 0.7 |
| | | 1541 | - | - |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.1 | - |
| | | 1545 | 4.6 | 4.5 |
| | | 1547 | 0.4 | 0.1 |
| | | 1549 | 0.1 | - |
| | | 1591 | 9.2 | 8.6 |
| | | 1593 | - | - |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1711 | 0.4 | - |
| | | 1714 | 0.1 | 0.0 * |
| | 2 | | 0.4 | 0.3 |
| | | 2111 | 0.2 | 0.2 |
| | | 2121 | - | - |
| | | 2141 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | - |
| | | 2471 | - | - |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | - |
| | 3 | | 3.3 | 1.8 |
| | | 3112 | 0.1 | 0.1 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.2 | 0.1 |
| | | 3171 | 0.1 | 0.1 |
| | | 3181 | - | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.8 | 0.2 |
| | | 3231 | - | - |
| | | 3291 | 0.0 * | 0.0 * |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | - | - |
| | | 3411 | - | - |
| | | 3451 | 0.2 | 0.1 |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | 0.1 | - |
| | | 3553 | - | - |
| | | 3571 | - | - |
| | | 3581 | 0.5 | 0.2 |
| | | 3591 | - | - |
| | | 3722 | - | - |
| | | 3821 | - | - |
| | | 3831 | 0.1 | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 1.0 | 0.7 |
| | | 3982 | 0.1 | 0.0 * |
| | 4 | | - | - |
| | | 4412 | - | - |
| Proyecto Metro | | | 26.8 | 26.7 |
| | 1 | | 24.1 | 24.1 |
| | | 1131 | 2.9 | 2.9 |
| | | 1132 | 0.1 | 0.1 |
| | | 1211 | 12.9 | 12.9 |
| | | 1221 | 1.4 | 1.4 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.1 | 0.1 |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1342 | - | - |
| | | 1411 | 0.4 | 0.4 |
| | | 1421 | 0.1 | 0.1 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.1 | 0.1 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.1 | 0.1 |
| | | 1541 | 0.1 | 0.1 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1544 | 0.2 | 0.2 |
| | | 1545 | 0.1 | 0.1 |
| | | 1546 | 0.2 | 0.2 |
| | | 1547 | 0.0 * | 0.0 * |
| | | 1548 | 0.4 | 0.4 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 4.4 | 4.4 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1599 | 0.2 | 0.2 |
| | | 1711 | - | - |
| | | 1713 | - | - |
| | | 1714 | 0.1 | 0.1 |
| | | 1719 | - | - |
| | 2 | | 0.2 | 0.2 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | - | - |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | 3 | | 2.5 | 2.5 |
| | | 3112 | 0.5 | 0.5 |
| | | 3131 | 0.1 | 0.1 |
| | | 3141 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | - | - |
| | | 3311 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | - | - |
| | | 3381 | 0.7 | 0.7 |
| | | 3411 | - | - |
| | | 3451 | 0.1 | 0.1 |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | 0.1 | 0.1 |
| | | 3552 | 0.1 | 0.1 |
| | | 3581 | 0.4 | 0.4 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3911 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3941 | - | - |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.3 | 0.3 |
| | | 3982 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| Régimen de Protección Social en Salud | | | 32.7 | 14.7 |
| | 1 | | 30.7 | 13.9 |
| | | 1131 | 0.3 | 0.2 |
| | | 1211 | 13.3 | - |
| | | 1221 | 15.4 | 12.5 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1411 | - | - |
| | | 1421 | - | - |
| | | 1431 | - | - |
| | | 1441 | - | - |
| | | 1443 | - | - |
| | | 1511 | - | - |
| | | 1541 | - | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 1.7 | 1.1 |
| | | 1599 | 0.0 * | 0.0 * |
| | 2 | | - | - |
| | | 2111 | - | - |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2211 | - | - |
| | | 2461 | - | - |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2611 | - | - |
| | | 2711 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | 3 | | 2.0 | 0.8 |
| | | 3112 | - | - |
| | | 3131 | - | - |
| | | 3141 | - | - |
| | | 3151 | - | - |
| | | 3171 | - | - |
| | | 3181 | - | - |
| | | 3221 | 0.8 | 0.8 |
| | | 3231 | - | - |
| | | 3361 | - | - |
| | | 3362 | - | - |
| | | 3381 | - | - |
| | | 3451 | - | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3581 | - | - |
| | | 3711 | - | - |
| | | 3721 | - | - |
| | | 3722 | - | - |
| | | 3751 | - | - |
| | | 3831 | - | - |
| | | 3921 | - | - |
| | | 3969 | - | - |
| | | 3981 | 1.2 | - |
| | | 3993 | - | - |
| Secretaría de Ciencia, Tecnología e Innovación | | | 27.6 | 27.6 |
| | 1 | | 12.7 | 12.7 |
| | | 1131 | 2.3 | 2.3 |
| | | 1132 | 0.1 | 0.1 |
| | | 1221 | 0.6 | 0.6 |
| | | 1231 | - | - |
| | | 1311 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.0 * | 0.0 * |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 0.3 | 0.3 |
| | | 1421 | 0.1 | 0.1 |
| | | 1431 | 0.1 | 0.1 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.0 * | 0.0 * |
| | | 1521 | 1.0 | 1.0 |
| | | 1541 | 0.0 * | 0.0 * |
| | | 1543 | 0.0 * | 0.0 * |
| | | 1544 | 0.1 | 0.1 |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1546 | 0.0 * | 0.0 * |
| | | 1547 | 0.0 * | 0.0 * |
| | | 1548 | 0.0 * | 0.0 * |
| | | 1591 | 7.4 | 7.4 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1599 | 0.4 | 0.4 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1714 | 0.0 * | 0.0 * |
| | 2 | | 0.7 | 0.7 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.3 | 0.3 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2181 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | - | - |
| | | 2541 | - | - |
| | | 2611 | 0.2 | 0.2 |
| | | 2721 | - | - |
| | | 2911 | - | - |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 9.8 | 9.8 |
| | | 3112 | 0.2 | 0.2 |
| | | 3131 | 0.1 | 0.1 |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3161 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.1 | 0.1 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 0.5 | 0.5 |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3321 | - | - |
| | | 3331 | 3.7 | 3.7 |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 0.8 | 0.8 |
| | | 3391 | 1.1 | 1.1 |
| | | 3411 | - | - |
| | | 3451 | 0.1 | 0.1 |
| | | 3471 | - | - |
| | | 3511 | 0.2 | 0.2 |
| | | 3521 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 3531 | 0.1 | 0.1 |
| | | 3553 | 0.1 | 0.1 |
| | | 3581 | 0.1 | 0.1 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | - | - |
| | | 3651 | - | - |
| | | 3661 | - | - |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3712 | - | - |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | - | - |
| | | 3791 | - | - |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3841 | 2.4 | 2.4 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3941 | - | - |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.3 | 0.3 |
| | | 3982 | 0.0 * | 0.0 * |
| | 4 | | 4.3 | 4.3 |
| | | 4411 | - | - |
| | | 4421 | 4.3 | 4.3 |
| | | 4441 | - | - |
| | | 4451 | - | - |
| Secretaría de Cultura | | | 246.7 | 242.7 |
| | 1 | | 142.5 | 142.5 |
| | | 1131 | 50.5 | 50.5 |
| | | 1132 | 6.9 | 6.9 |
| | | 1211 | - | - |
| | | 1221 | 13.4 | 13.4 |
| | | 1231 | - | - |
| | | 1311 | 0.5 | 0.5 |
| | | 1321 | 1.5 | 1.5 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 0.2 | 0.2 |
| | | 1331 | 3.5 | 3.5 |
| | | 1332 | 1.2 | 1.2 |
| | | 1341 | 8.9 | 8.9 |
| | | 1342 | 3.7 | 3.7 |
| | | 1343 | 2.0 | 2.0 |
| | | 1411 | 6.6 | 6.6 |
| | | 1421 | 2.0 | 2.0 |
| | | 1431 | 3.4 | 3.4 |
| | | 1441 | 0.7 | 0.7 |
| | | 1443 | 0.1 | 0.1 |
| | | 1511 | 1.5 | 1.5 |
| | | 1521 | - | - |
| | | 1531 | - | - |
| | | 1541 | 0.5 | 0.5 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.3 | 0.3 |
| | | 1544 | 3.9 | 3.9 |
| | | 1545 | 2.5 | 2.5 |
| | | 1546 | 4.2 | 4.2 |
| | | 1547 | 0.4 | 0.4 |
| | | 1548 | 6.6 | 6.6 |
| | | 1549 | - | - |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 11.2 | 11.2 |
| | | 1593 | 0.2 | 0.2 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 4.2 | 4.2 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1712 | - | - |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 1.6 | 1.6 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 1719 | - | - |
| | 2 | | 1.4 | 1.4 |
| | | 2111 | 0.2 | 0.2 |
| | | 2121 | - | - |
| | | 2141 | 0.4 | 0.4 |
| | | 2151 | - | - |
| | | 2161 | - | - |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2311 | - | - |
| | | 2331 | - | - |
| | | 2371 | - | - |
| | | 2419 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.7 | 0.7 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | - | - |
| | 3 | | 87.7 | 84.4 |
| | | 3112 | 2.4 | 1.6 |
| | | 3121 | - | - |
| | | 3131 | 1.2 | 0.9 |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.5 | 0.5 |
| | | 3181 | - | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3252 | - | - |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.3 | 0.3 |
| | | 3381 | 7.8 | 7.8 |
| | | 3391 | 4.7 | 4.7 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.5 | 0.5 |
| | | 3511 | 27.4 | 27.4 |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3553 | 0.3 | 0.3 |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.9 | 0.9 |
| | | 3591 | 0.1 | 0.1 |
| | | 3611 | 0.2 | 0.2 |
| | | 3651 | - | - |
| | | 3661 | - | - |
| | | 3691 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------------|----------|---------|------------|----------|
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3821 | 37.6 | 35.4 |
| | | 3831 | - | - |
| | | 3911 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 2.7 | 2.7 |
| | | 3982 | 0.5 | 0.5 |
| | | 3992 | - | - |
| | 4 | | 14.4 | 14.4 |
| | | 4411 | - | - |
| | | 4419 | - | - |
| | | 4421 | 0.9 | 0.9 |
| | | 4451 | 13.5 | 13.5 |
| | 5 | | 0.6 | - |
| | | 5111 | - | - |
| | | 5151 | 0.1 | - |
| | | 5191 | 0.1 | - |
| | | 5211 | 0.4 | - |
| | | 5231 | 0.0 * | - |
| | | 5291 | - | - |
| | | 5641 | - | - |
| | | 5661 | - | - |
| Secretaría de Desarrollo Económico | | | 155.0 | 153.6 |
| | 1 | | 84.2 | 84.1 |
| | | 1131 | 26.8 | 26.8 |
| | | 1132 | 3.5 | 3.5 |
| | | 1211 | 3.8 | 3.8 |
| | | 1221 | 0.1 | 0.1 |
| | | 1231 | 0.1 | 0.1 |
| | | 1311 | 0.2 | 0.2 |
| | | 1321 | 0.8 | 0.8 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 0.3 | 0.3 |
| | | 1331 | 1.1 | 1.1 |
| | | 1332 | 0.2 | 0.2 |
| | | 1341 | 0.5 | 0.5 |
| | | 1342 | 0.1 | 0.1 |
| | | 1343 | 1.2 | 1.2 |
| | | 1411 | 3.0 | 3.0 |
| | | 1421 | 1.1 | 1.1 |
| | | 1431 | 1.3 | 1.3 |
| | | 1441 | 0.6 | 0.6 |
| | | 1443 | 0.1 | 0.1 |
| | | 1511 | 0.8 | 0.8 |
| | | 1521 | 0.2 | 0.2 |
| | | 1541 | 0.4 | 0.4 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.0 * | 0.0 * |
| | | 1544 | 1.6 | 1.6 |
| | | 1545 | 1.4 | 1.4 |
| | | 1546 | 2.5 | 2.5 |
| | | 1547 | 0.3 | 0.3 |
| | | 1548 | 3.7 | 3.7 |
| | | 1549 | - | - |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 26.2 | 26.1 |
| | | 1593 | 0.1 | 0.1 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 1.4 | 1.4 |
| | | 1711 | - | - |
| | | 1713 | - | - |
| | | 1714 | 1.0 | 1.0 |
| | 2 | | 0.2 | 0.2 |
| | | 2111 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2461 | - | - |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2561 | - | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 16.6 | 15.5 |
| | | 3112 | 0.3 | 0.3 |
| | | 3131 | 0.2 | - |
| | | 3141 | - | - |
| | | 3161 | - | - |
| | | 3171 | 0.4 | 0.4 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3231 | - | - |
| | | 3252 | - | - |
| | | 3253 | - | - |
| | | 3271 | 0.2 | 0.2 |
| | | 3291 | 0.8 | 0.8 |
| | | 3331 | 0.5 | 0.5 |
| | | 3341 | - | - |
| | | 3351 | 7.2 | 6.3 |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 1.2 | 1.2 |
| | | 3391 | 0.4 | 0.4 |
| | | 3411 | 0.4 | 0.4 |
| | | 3451 | 0.1 | 0.1 |
| | | 3511 | 0.2 | 0.2 |
| | | 3521 | 0.0 * | - |
| | | 3531 | - | - |
| | | 3553 | - | - |
| | | 3571 | - | - |
| | | 3581 | 0.1 | 0.1 |
| | | 3591 | - | - |
| | | 3611 | - | - |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | 0.1 | 0.1 |
| | | 3831 | 1.9 | 1.9 |
| | | 3841 | - | - |
| | | 3911 | 0.1 | 0.1 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 1.7 | 1.7 |
| | | 3982 | 0.3 | 0.3 |
| | 4 | | 53.8 | 53.8 |
| | | 4331 | 53.8 | 53.8 |
| | 5 | | - | - |
| | | 5111 | - | - |
| | 6 | | 0.3 | - |
| | | 6121 | 0.3 | - |
| Secretaría de Desarrollo Rural y Equidad para las Comunidades | | | 92.6 | 92.6 |
| | 1 | | 21.7 | 21.7 |
| | | 1131 | 4.0 | 4.0 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1132 | 3.7 | 3.7 |
| | | 1221 | 1.7 | 1.7 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.1 | 0.1 |
| | | 1321 | 0.2 | 0.2 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | 0.1 | 0.1 |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1343 | 0.8 | 0.8 |
| | | 1411 | 1.0 | 1.0 |
| | | 1421 | 0.3 | 0.3 |
| | | 1431 | 0.2 | 0.2 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.2 | 0.2 |
| | | 1541 | 0.1 | 0.1 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | - | - |
| | | 1544 | 0.2 | 0.2 |
| | | 1545 | 0.4 | 0.4 |
| | | 1546 | 0.8 | 0.8 |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 1.1 | 1.1 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 5.9 | 5.9 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1599 | 0.4 | 0.4 |
| | | 1711 | - | - |
| | | 1713 | - | - |
| | | 1714 | 0.3 | 0.3 |
| | 2 | | 0.6 | 0.6 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.2 | 0.2 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | - | - |
| | | 2351 | - | - |
| | | 2441 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2611 | 0.2 | 0.2 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2911 | - | - |
| | | 2921 | - | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 9.7 | 9.7 |
| | | 3112 | 3.1 | 3.1 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.1 | 0.1 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 3.2 | 3.2 |
| | | 3291 | 0.2 | 0.2 |
| | | 3331 | 0.0 * | 0.0 * |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.2 | 0.2 |
| | | 3381 | 0.3 | 0.3 |
| | | 3432 | - | - |
| | | 3451 | 0.1 | 0.1 |
| | | 3521 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| | | 3553 | 0.3 | 0.3 |
| | | 3581 | 0.6 | 0.6 |
| | | 3591 | - | - |
| | | 3611 | - | - |
| | | 3831 | 0.7 | 0.7 |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.4 | 0.4 |
| | | 3982 | 0.1 | 0.1 |
| | 4 | | 60.7 | 60.7 |
| | | 4419 | 23.7 | 23.7 |
| | | 4451 | 37.0 | 37.0 |
| Secretaría de Desarrollo Social | | | 4,866.4 | 4,855.9 |
| | 1 | | 559.7 | 552.3 |
| | | 1131 | 213.7 | 206.3 |
| | | 1132 | 15.0 | 15.0 |
| | | 1211 | 18.4 | 18.4 |
| | | 1221 | 43.2 | 43.2 |
| | | 1231 | 0.3 | 0.3 |
| | | 1311 | 1.1 | 1.1 |
| | | 1321 | 6.1 | 6.1 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 0.4 | 0.4 |
| | | 1332 | 0.2 | 0.2 |
| | | 1341 | 4.8 | 4.8 |
| | | 1342 | 0.1 | 0.1 |
| | | 1343 | 32.8 | 32.8 |
| | | 1411 | 25.0 | 25.0 |
| | | 1421 | 7.6 | 7.6 |
| | | 1431 | 8.4 | 8.4 |
| | | 1441 | 3.3 | 3.3 |
| | | 1443 | 0.4 | 0.4 |
| | | 1511 | 6.4 | 6.4 |
| | | 1541 | 5.1 | 5.1 |
| | | 1542 | 0.3 | 0.3 |
| | | 1543 | 1.5 | 1.5 |
| | | 1544 | 63.0 | 63.0 |
| | | 1545 | 13.0 | 13.0 |
| | | 1546 | 19.2 | 19.2 |
| | | 1547 | 2.5 | 2.5 |
| | | 1548 | 27.7 | 27.6 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 27.6 | 27.6 |
| | | 1593 | 1.2 | 1.2 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 2.0 | 2.0 |
| | | 1711 | 0.1 | 0.1 |
| | | 1712 | - | - |
| | | 1713 | - | - |
| | | 1714 | 9.2 | 9.2 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 3.9 | 3.9 |
| | | 2111 | 0.5 | 0.5 |
| | | 2121 | - | - |
| | | 2141 | 1.0 | 1.0 |
| | | 2151 | 0.3 | 0.3 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2311 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 1.7 | 1.7 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.3 | 0.3 |
| | | 2981 | 0.0 * | 0.0 * |
| | 3 | | 115.5 | 114.0 |
| | | 3112 | 1.6 | 1.6 |
| | | 3121 | 3.0 | 3.0 |
| | | 3131 | 2.1 | 2.1 |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.2 | 0.2 |
| | | 3181 | - | - |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 6.1 | 5.7 |
| | | 3252 | 0.4 | 0.4 |
| | | 3291 | 5.9 | 5.9 |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.5 | 0.5 |
| | | 3362 | 1.0 | 0.1 |
| | | 3381 | 9.9 | 9.9 |
| | | 3391 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3451 | 0.8 | 0.8 |
| | | 3511 | 0.7 | 0.7 |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3571 | - | - |
| | | 3581 | 2.5 | 2.5 |
| | | 3591 | 0.7 | 0.7 |
| | | 3611 | - | - |
| | | 3711 | - | - |
| | | 3712 | 0.1 | 0.1 |
| | | 3722 | 3.2 | 3.1 |
| | | 3751 | - | - |
| | | 3761 | 0.1 | 0.1 |
| | | 3821 | 0.1 | - |
| | | 3831 | 0.7 | 0.7 |
| | | 3911 | 0.3 | 0.3 |
| | | 3921 | 0.3 | 0.2 |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 10.3 | 10.3 |
| | | 3982 | 2.5 | 2.5 |
| | | 3999 | 62.2 | 62.2 |
| | 4 | | 4,187.3 | 4,185.7 |
| | | 4411 | - | - |
| | | 4412 | 97.5 | 97.1 |
| | | 4419 | 4,085.5 | 4,084.3 |
| | | 4451 | 4.3 | 4.3 |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5191 | - | - |
| | | 5291 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-------------|-------------|
| | | 5422 | - | - |
| | 6 | | - | - |
| | | 6141 | - | - |
| Secretaría de Desarrollo Urbano y Vivienda | | | 96.3 | 89.6 |
| | 1 | | 75.6 | 71.8 |
| | | 1131 | 18.1 | 18.1 |
| | | 1132 | 10.0 | 10.0 |
| | | 1211 | 1.5 | 1.5 |
| | | 1221 | 5.7 | 5.7 |
| | | 1231 | - | - |
| | | 1311 | 0.3 | 0.3 |
| | | 1321 | 0.8 | 0.8 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 1.0 | 1.0 |
| | | 1332 | 0.3 | 0.3 |
| | | 1341 | 0.4 | 0.4 |
| | | 1343 | 0.2 | 0.2 |
| | | 1411 | 4.3 | 3.5 |
| | | 1421 | 1.5 | 1.1 |
| | | 1431 | 1.0 | 0.7 |
| | | 1441 | 1.5 | 0.5 |
| | | 1443 | 0.2 | 0.1 |
| | | 1511 | 1.9 | 0.8 |
| | | 1521 | 0.6 | 0.6 |
| | | 1541 | 0.4 | 0.4 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 1.8 | 1.8 |
| | | 1545 | 1.4 | 1.4 |
| | | 1546 | 2.1 | 2.1 |
| | | 1547 | 0.2 | 0.2 |
| | | 1548 | 4.2 | 4.2 |
| | | 1549 | 0.0 * | 0.0 * |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 13.9 | 13.9 |
| | | 1593 | 0.1 | 0.1 |
| | | 1594 | - | - |
| | | 1599 | 0.8 | 0.8 |
| | | 1711 | - | - |
| | | 1712 | 0.4 | 0.4 |
| | | 1713 | - | - |
| | | 1714 | 0.6 | 0.6 |
| | 2 | | 1.4 | 0.4 |
| | | 2111 | 0.5 | 0.0 * |
| | | 2131 | 0.0 * | - |
| | | 2141 | 0.4 | 0.2 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | 0.0 * | - |
| | | 2211 | 0.1 | 0.0 * |
| | | 2231 | 0.0 * | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | - |
| | | 2611 | 0.2 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | - |
| | | 2961 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|--------------|--------------|
| | 3 | | 17.5 | 15.8 |
| | | 3112 | 1.2 | 1.2 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.2 | 0.0 * |
| | | 3171 | 0.1 | 0.1 |
| | | 3181 | - | - |
| | | 3191 | 0.1 | 0.0 * |
| | | 3221 | 8.3 | 8.3 |
| | | 3271 | 0.1 | 0.1 |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.5 | 0.3 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 2.3 | 1.8 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.5 | 0.5 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.1 | 0.1 |
| | | 3552 | - | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3581 | 0.7 | 0.7 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3712 | - | - |
| | | 3722 | 0.1 | 0.1 |
| | | 3761 | - | - |
| | | 3791 | 0.5 | 0.5 |
| | | 3831 | - | - |
| | | 3911 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 2.1 | 1.4 |
| | | 3982 | 0.3 | 0.3 |
| | 5 | | 1.7 | 1.7 |
| | | 5151 | - | - |
| | | 5812 | 0.9 | 0.9 |
| | | 5822 | 0.8 | 0.8 |
| Secretaría de Educación | | | 282.0 | 269.3 |
| | 1 | | 111.2 | 108.9 |
| | | 1131 | 22.0 | 21.8 |
| | | 1132 | 2.0 | 1.9 |
| | | 1211 | 44.6 | 43.7 |
| | | 1221 | 7.8 | 7.6 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.3 | 0.2 |
| | | 1321 | 0.7 | 0.6 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 0.4 | 0.4 |
| | | 1341 | 0.5 | 0.5 |
| | | 1342 | 0.3 | 0.3 |
| | | 1343 | 1.3 | 1.3 |
| | | 1411 | 3.0 | 3.0 |
| | | 1421 | 0.8 | 0.8 |
| | | 1431 | 0.8 | 0.8 |
| | | 1441 | 0.4 | 0.4 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.7 | 0.7 |
| | | 1521 | 0.0 * | 0.0 * |
| | | 1541 | 0.3 | 0.3 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 7.2 | 6.7 |
| | | 1545 | 1.3 | 1.3 |
| | | 1546 | 2.2 | 2.2 |
| | | 1547 | 0.2 | 0.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1548 | 4.4 | 4.4 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 8.3 | 8.0 |
| | | 1593 | 0.1 | 0.1 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 0.3 | 0.3 |
| | | 1711 | - | - |
| | | 1712 | - | - |
| | | 1713 | - | - |
| | | 1714 | 1.1 | 1.1 |
| | | 1719 | - | - |
| | 2 | | 4.6 | 1.4 |
| | | 2111 | 1.5 | 0.2 |
| | | 2141 | 0.7 | 0.7 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2171 | 1.5 | 0.0 * |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2431 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.5 | - |
| | | 2491 | 0.0 * | - |
| | | 2531 | 0.0 * | - |
| | | 2541 | - | - |
| | | 2611 | 0.2 | 0.2 |
| | | 2711 | 0.0 * | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2911 | 0.0 * | - |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | 3 | | 47.1 | 42.0 |
| | | 3112 | 0.4 | 0.4 |
| | | 3131 | 0.1 | 0.1 |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 6.5 | 6.5 |
| | | 3181 | 0.2 | 0.2 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 6.4 | 6.4 |
| | | 3252 | 0.3 | 0.3 |
| | | 3271 | 0.0 * | - |
| | | 3291 | 0.1 | 0.1 |
| | | 3341 | - | - |
| | | 3351 | 3.1 | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.7 | 0.7 |
| | | 3381 | 13.5 | 13.5 |
| | | 3391 | 1.3 | - |
| | | 3411 | - | - |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.2 | 0.2 |
| | | 3471 | 0.0 * | 0.0 * |
| | | 3511 | 2.1 | 2.0 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.9 | 0.8 |
| | | 3553 | 0.1 | 0.1 |
| | | 3581 | 1.4 | 1.1 |
| | | 3591 | 0.0 * | - |
| | | 3611 | - | - |
| | | 3651 | - | - |
| | | 3661 | - | - |
| | | 3691 | - | - |
| | | 3711 | - | - |
| | | 3721 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|-------------------------------|----------|---------|----------------|----------------|
| | | 3722 | 0.1 | 0.0 * |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3831 | 7.7 | 7.6 |
| | | 3841 | - | - |
| | | 3911 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 1.3 | 1.3 |
| | | 3982 | 0.4 | 0.4 |
| | 4 | | 118.9 | 117.0 |
| | | 4412 | - | - |
| | | 4419 | 44.2 | 42.5 |
| | | 4431 | - | - |
| | | 4441 | 50.8 | 50.8 |
| | | 4451 | 24.0 | 23.8 |
| | 5 | | - | - |
| | | 5151 | - | - |
| Secretaría de Finanzas | | | 1,903.4 | 1,903.2 |
| | 1 | | 672.1 | 672.0 |
| | | 1131 | 264.6 | 264.6 |
| | | 1132 | 4.4 | 4.4 |
| | | 1211 | 21.1 | 21.1 |
| | | 1221 | 1.9 | 1.9 |
| | | 1231 | - | - |
| | | 1311 | 2.6 | 2.6 |
| | | 1321 | 7.2 | 7.1 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 1.5 | 1.5 |
| | | 1331 | 32.9 | 32.9 |
| | | 1341 | 12.2 | 12.2 |
| | | 1342 | 1.7 | 1.7 |
| | | 1343 | 2.2 | 2.2 |
| | | 1411 | 25.3 | 25.3 |
| | | 1421 | 8.8 | 8.8 |
| | | 1431 | 10.1 | 10.1 |
| | | 1441 | 3.9 | 3.9 |
| | | 1443 | 2.5 | 2.5 |
| | | 1511 | 6.1 | 6.1 |
| | | 1521 | 0.5 | 0.5 |
| | | 1541 | 3.0 | 3.0 |
| | | 1542 | 0.2 | 0.2 |
| | | 1543 | 1.1 | 1.1 |
| | | 1544 | 40.2 | 40.2 |
| | | 1545 | 11.1 | 11.1 |
| | | 1546 | 17.4 | 17.4 |
| | | 1547 | 1.8 | 1.8 |
| | | 1548 | 36.6 | 36.5 |
| | | 1549 | 30.0 | 30.0 |
| | | 1551 | 1.6 | 1.6 |
| | | 1591 | 92.4 | 92.4 |
| | | 1593 | 1.3 | 1.3 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 5.3 | 5.3 |
| | | 1611 | - | - |
| | | 1711 | 12.7 | 12.7 |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 7.9 | 7.9 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 6.4 | 6.4 |
| | | 2111 | 3.3 | 3.3 |
| | | 2121 | 0.5 | 0.5 |
| | | 2131 | 0.0 * | 0.0 * |
| | | 2141 | 0.6 | 0.6 |
| | | 2151 | 0.1 | 0.1 |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | - | - |
| | | 2181 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 2211 | 0.2 | 0.2 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2331 | 0.1 | 0.1 |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | - | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2521 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2551 | - | - |
| | | 2561 | 0.5 | 0.5 |
| | | 2611 | 0.7 | 0.7 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.1 | 0.1 |
| | | 2981 | - | - |
| | | 2991 | - | - |
| | 3 | | 365.0 | 364.8 |
| | | 3112 | 11.1 | 11.1 |
| | | 3121 | 0.0 * | 0.0 * |
| | | 3131 | 2.4 | 2.3 |
| | | 3141 | 0.5 | 0.5 |
| | | 3161 | 0.3 | 0.3 |
| | | 3171 | 3.8 | 3.8 |
| | | 3181 | 21.4 | 21.4 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 33.5 | 33.5 |
| | | 3231 | 20.9 | 20.9 |
| | | 3271 | 0.0 * | - |
| | | 3291 | 0.9 | 0.9 |
| | | 3311 | 60.5 | 60.5 |
| | | 3321 | - | - |
| | | 3331 | 10.2 | 10.2 |
| | | 3341 | 0.0 * | - |
| | | 3361 | 0.8 | 0.8 |
| | | 3362 | 3.4 | 3.4 |
| | | 3371 | - | - |
| | | 3381 | 3.7 | 3.7 |
| | | 3391 | 0.0 * | 0.0 * |
| | | 3411 | 9.7 | 9.7 |
| | | 3431 | 141.2 | 141.2 |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.6 | 0.6 |
| | | 3471 | 0.4 | 0.4 |
| | | 3499 | - | - |
| | | 3511 | 0.0 * | 0.0 * |
| | | 3521 | 0.6 | 0.6 |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3553 | 0.8 | 0.8 |
| | | 3571 | 0.8 | 0.8 |
| | | 3581 | 4.2 | 4.2 |
| | | 3591 | 0.6 | 0.6 |
| | | 3611 | 11.5 | 11.5 |
| | | 3621 | - | - |
| | | 3631 | - | - |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|-------------------------------|----------|---------|----------------|----------------|
| | | 3691 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 8.0 | 8.0 |
| | | 3723 | - | - |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3791 | - | - |
| | | 3811 | - | - |
| | | 3822 | - | - |
| | | 3831 | 0.1 | 0.1 |
| | | 3841 | - | - |
| | | 3911 | 0.4 | 0.4 |
| | | 3921 | 0.2 | 0.2 |
| | | 3951 | - | - |
| | | 3961 | - | - |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 11.6 | 11.6 |
| | | 3982 | 0.6 | 0.6 |
| | | 3991 | 0.2 | 0.2 |
| | | 3999 | - | - |
| | 4 | | 2.4 | 2.4 |
| | | 4451 | 2.4 | 2.4 |
| | 5 | | - | - |
| | | 5151 | - | - |
| | 7 | | 857.5 | 857.5 |
| | | 7592 | 857.5 | 857.5 |
| Secretaría de Gobierno | | | 1,355.9 | 1,316.5 |
| | 1 | | 893.4 | 891.7 |
| | | 1131 | 439.1 | 438.5 |
| | | 1132 | 5.0 | 5.0 |
| | | 1211 | 27.4 | 27.4 |
| | | 1221 | 38.3 | 38.3 |
| | | 1231 | - | - |
| | | 1311 | 3.5 | 3.5 |
| | | 1321 | 12.0 | 12.0 |
| | | 1323 | 1.4 | 0.8 |
| | | 1331 | 3.3 | 3.3 |
| | | 1341 | 11.2 | 11.2 |
| | | 1342 | 1.0 | 1.0 |
| | | 1343 | 35.5 | 35.5 |
| | | 1411 | 49.2 | 49.1 |
| | | 1421 | 16.4 | 16.4 |
| | | 1431 | 22.9 | 22.9 |
| | | 1441 | 6.3 | 6.3 |
| | | 1443 | 2.1 | 2.1 |
| | | 1511 | 14.0 | 14.0 |
| | | 1521 | 0.5 | 0.5 |
| | | 1531 | - | - |
| | | 1541 | 2.7 | 2.6 |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 2.2 | 2.2 |
| | | 1544 | 68.8 | 68.8 |
| | | 1545 | 15.1 | 15.0 |
| | | 1546 | 11.5 | 11.5 |
| | | 1547 | 2.0 | 2.0 |
| | | 1548 | 22.4 | 22.4 |
| | | 1551 | 7.8 | 7.8 |
| | | 1591 | 61.5 | 61.4 |
| | | 1593 | 0.9 | 0.9 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 3.6 | 3.6 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | 0.2 | 0.2 |
| | | 1714 | 5.1 | 5.1 |
| | | 1719 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | 2 | | 253.7 | 253.5 |
| | | 2111 | 3.9 | 3.9 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 1.8 | 1.8 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 232.7 | 232.7 |
| | | 2221 | - | - |
| | | 2231 | - | - |
| | | 2381 | 0.0 * | 0.0 * |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.1 | 0.1 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | - | - |
| | | 2491 | 0.1 | 0.1 |
| | | 2511 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 14.9 | 14.8 |
| | | 2711 | - | - |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2731 | - | - |
| | | 2741 | 0.0 * | - |
| | | 2751 | 0.0 * | 0.0 * |
| | | 2821 | - | - |
| | | 2831 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | | 2981 | 0.0 * | 0.0 * |
| | 3 | | 204.6 | 167.1 |
| | | 3112 | 33.7 | 31.3 |
| | | 3131 | 106.7 | 72.0 |
| | | 3141 | 0.5 | 0.5 |
| | | 3171 | 0.8 | 0.7 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 14.4 | 14.3 |
| | | 3252 | - | - |
| | | 3291 | 14.9 | 14.9 |
| | | 3311 | - | - |
| | | 3321 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3351 | 0.0 * | - |
| | | 3361 | 1.3 | 1.3 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 2.8 | 2.8 |
| | | 3391 | - | - |
| | | 3411 | 0.1 | 0.1 |
| | | 3432 | 0.1 | 0.1 |
| | | 3451 | 3.0 | 3.0 |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | 0.4 | 0.4 |
| | | 3552 | 0.1 | 0.1 |
| | | 3553 | 0.6 | 0.6 |
| | | 3571 | 1.0 | 1.0 |
| | | 3581 | 1.6 | 1.4 |
| | | 3591 | 0.9 | 0.9 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|-------------------------------------|----------|---------|--------------|--------------|
| | | 3611 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.7 | 0.7 |
| | | 3724 | - | - |
| | | 3751 | 0.0 * | - |
| | | 3761 | - | - |
| | | 3831 | - | - |
| | | 3911 | 0.4 | 0.4 |
| | | 3921 | 0.8 | 0.8 |
| | | 3969 | 0.3 | 0.2 |
| | | 3981 | 17.3 | 17.3 |
| | | 3982 | 2.1 | 2.0 |
| | 4 | | 4.0 | 4.0 |
| | | 4412 | 4.0 | 4.0 |
| | 5 | | 0.0 * | - |
| | | 5111 | - | - |
| | | 5151 | 0.0 * | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5411 | - | - |
| | | 5413 | - | - |
| | | 5491 | - | - |
| | | 5511 | - | - |
| | | 5621 | - | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5661 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | | 5911 | - | - |
| | 6 | | 0.2 | 0.1 |
| | | 6221 | 0.2 | 0.1 |
| | | 6321 | - | - |
| Secretaría de Medio Ambiente | | | 528.7 | 517.2 |
| | 1 | | 372.5 | 364.0 |
| | | 1131 | 55.2 | 55.2 |
| | | 1132 | 72.1 | 72.1 |
| | | 1211 | 35.7 | 27.7 |
| | | 1221 | 36.8 | 36.3 |
| | | 1231 | - | - |
| | | 1311 | 1.2 | 1.2 |
| | | 1321 | 3.5 | 3.4 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 0.1 | 0.1 |
| | | 1331 | 10.2 | 10.2 |
| | | 1332 | 3.4 | 3.4 |
| | | 1341 | 1.2 | 1.2 |
| | | 1342 | 6.3 | 6.3 |
| | | 1343 | 17.7 | 17.7 |
| | | 1411 | 18.2 | 18.2 |
| | | 1421 | 5.2 | 5.2 |
| | | 1431 | 3.3 | 3.3 |
| | | 1441 | 1.6 | 1.6 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 4.3 | 4.3 |
| | | 1521 | - | - |
| | | 1541 | 1.8 | 1.8 |
| | | 1542 | 0.5 | 0.5 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 6.6 | 6.6 |
| | | 1545 | 12.9 | 12.9 |
| | | 1546 | 16.8 | 16.8 |
| | | 1547 | 1.6 | 1.6 |
| | | 1548 | 21.8 | 21.8 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 25.1 | 25.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 1593 | 0.9 | 0.9 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.3 | 1.3 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 6.4 | 6.4 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 13.5 | 10.9 |
| | | 2111 | 0.1 | 0.0 * |
| | | 2121 | - | - |
| | | 2131 | - | - |
| | | 2141 | 0.1 | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 0.3 | 0.3 |
| | | 2221 | 2.6 | 2.6 |
| | | 2231 | - | - |
| | | 2311 | - | - |
| | | 2321 | - | - |
| | | 2331 | - | - |
| | | 2371 | 1.2 | - |
| | | 2391 | 0.0 * | 0.0 * |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | - | - |
| | | 2521 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | - | - |
| | | 2551 | - | - |
| | | 2561 | - | - |
| | | 2591 | - | - |
| | | 2611 | 8.0 | 8.0 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2951 | - | - |
| | | 2961 | 1.2 | 0.0 * |
| | | 2981 | - | - |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 85.0 | 84.5 |
| | | 3112 | 8.5 | 8.5 |
| | | 3131 | 2.0 | 2.0 |
| | | 3141 | 0.2 | 0.2 |
| | | 3171 | 0.3 | 0.3 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 8.8 | 8.8 |
| | | 3271 | - | - |
| | | 3291 | 0.1 | 0.1 |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.3 | 0.3 |
| | | 3362 | 11.3 | 11.3 |
| | | 3381 | 12.9 | 12.9 |
| | | 3391 | - | - |
| | | 3432 | 0.3 | 0.1 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 3451 | 22.5 | 22.5 |
| | | 3511 | 0.1 | 0.1 |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.0 * | 0.0 * |
| | | 3541 | - | - |
| | | 3552 | 3.3 | 3.0 |
| | | 3553 | 0.9 | 0.9 |
| | | 3571 | 3.6 | 3.6 |
| | | 3581 | - | - |
| | | 3591 | - | - |
| | | 3611 | - | - |
| | | 3651 | - | - |
| | | 3711 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3791 | - | - |
| | | 3821 | - | - |
| | | 3831 | - | - |
| | | 3841 | - | - |
| | | 3969 | 1.1 | 1.1 |
| | | 3981 | 6.8 | 6.8 |
| | | 3982 | 1.7 | 1.7 |
| | | 3993 | 0.2 | 0.2 |
| | 4 | | - | - |
| | 5 | 4451 | - | - |
| | | 5111 | - | - |
| | | 5121 | - | - |
| | | 5131 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5221 | - | - |
| | | 5291 | - | - |
| | | 5491 | - | - |
| | | 5691 | - | - |
| | 6 | | 57.7 | 57.7 |
| | | 6121 | 57.7 | 57.7 |
| Secretaría de Movilidad | | | 626.2 | 606.0 |
| | 1 | | 206.4 | 204.7 |
| | | 1131 | 48.6 | 48.5 |
| | | 1132 | 19.5 | 19.4 |
| | | 1211 | 31.5 | 31.3 |
| | | 1221 | 7.1 | 7.1 |
| | | 1231 | 0.1 | 0.0 * |
| | | 1311 | 0.7 | 0.6 |
| | | 1321 | 2.0 | 1.9 |
| | | 1323 | 0.3 | 0.2 |
| | | 1331 | 2.1 | 2.1 |
| | | 1332 | 0.6 | 0.6 |
| | | 1341 | 1.0 | 0.9 |
| | | 1342 | 2.0 | 2.0 |
| | | 1343 | 2.3 | 2.2 |
| | | 1411 | 8.3 | 8.2 |
| | | 1421 | 2.7 | 2.5 |
| | | 1431 | 2.7 | 2.5 |
| | | 1441 | 1.2 | 1.2 |
| | | 1443 | 0.2 | 0.1 |
| | | 1511 | 1.8 | 1.8 |
| | | 1521 | 2.6 | 2.6 |
| | | 1531 | - | - |
| | | 1541 | 0.6 | 0.5 |
| | | 1542 | 0.1 | 0.0 * |
| | | 1543 | 0.2 | 0.1 |
| | | 1544 | 19.2 | 19.2 |
| | | 1545 | 4.1 | 4.0 |
| | | 1546 | 5.2 | 5.1 |
| | | 1547 | 0.5 | 0.4 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1548 | 8.7 | 8.7 |
| | | 1549 | - | - |
| | | 1551 | 0.4 | 0.4 |
| | | 1591 | 27.1 | 27.1 |
| | | 1593 | 0.2 | 0.2 |
| | | 1599 | 1.4 | 1.3 |
| | | 1711 | 0.1 | 0.0 * |
| | | 1712 | - | - |
| | | 1713 | 0.0 * | - |
| | | 1714 | 1.8 | 1.7 |
| | 2 | | 5.0 | 4.1 |
| | | 2111 | 2.5 | 2.5 |
| | | 2141 | 0.7 | 0.7 |
| | | 2151 | 0.2 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.1 | - |
| | | 2211 | 0.1 | - |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2419 | 0.0 * | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2431 | 0.1 | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | - |
| | | 2461 | - | - |
| | | 2471 | 0.1 | - |
| | | 2481 | 0.1 | - |
| | | 2491 | 0.1 | 0.0 * |
| | | 2511 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | 0.0 * | - |
| | | 2591 | - | - |
| | | 2611 | 0.7 | 0.7 |
| | | 2711 | 0.1 | - |
| | | 2721 | 0.1 | - |
| | | 2741 | - | - |
| | | 2911 | 0.1 | - |
| | | 2921 | 0.0 * | - |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.2 | 0.1 |
| | | 2981 | 0.0 * | - |
| | | 2991 | - | - |
| | 3 | | 402.9 | 385.4 |
| | | 3112 | 1.7 | 1.7 |
| | | 3131 | 0.2 | 0.2 |
| | | 3141 | 0.1 | 0.1 |
| | | 3161 | 0.0 * | 0.0 * |
| | | 3171 | 0.5 | 0.5 |
| | | 3181 | 0.1 | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 11.8 | 11.7 |
| | | 3291 | 0.5 | 0.5 |
| | | 3311 | - | - |
| | | 3331 | 0.4 | 0.4 |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.5 | 0.5 |
| | | 3362 | 144.7 | 128.3 |
| | | 3381 | 231.2 | 231.2 |
| | | 3391 | - | - |
| | | 3411 | 0.2 | 0.2 |
| | | 3432 | 0.1 | 0.0 * |
| | | 3451 | 1.1 | 1.1 |
| | | 3511 | 0.2 | 0.2 |
| | | 3521 | - | - |
| | | 3531 | 0.5 | 0.5 |
| | | 3552 | 0.1 | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| | | 3553 | 0.2 | 0.2 |
| | | 3571 | 0.1 | 0.0 * |
| | | 3581 | 3.1 | 3.1 |
| | | 3591 | 0.1 | 0.1 |
| | | 3611 | - | - |
| | | 3631 | - | - |
| | | 3691 | 0.1 | 0.1 |
| | | 3712 | - | - |
| | | 3722 | 0.2 | 0.1 |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3921 | 0.5 | 0.5 |
| | | 3941 | 0.0 * | 0.0 * |
| | | 3969 | 0.2 | 0.2 |
| | | 3981 | 3.3 | 3.3 |
| | | 3982 | 1.1 | 0.7 |
| | 4 | | 11.9 | 11.9 |
| | | 4419 | 5.9 | 5.9 |
| | | 4451 | 6.0 | 6.0 |
| | 5 | | 0.0 * | - |
| | | 5151 | 0.0 * | - |
| | | 5291 | - | - |
| | | 5412 | - | - |
| | | 5491 | - | - |
| | | 5911 | - | - |
| Secretaría de Obras y Servicios | | | 1,769.6 | 1,670.1 |
| | 1 | | 314.1 | 310.3 |
| | | 1131 | 42.7 | 42.6 |
| | | 1132 | 66.4 | 66.4 |
| | | 1211 | 16.2 | 16.2 |
| | | 1221 | 27.3 | 27.3 |
| | | 1231 | - | - |
| | | 1311 | 1.0 | 1.0 |
| | | 1321 | 0.9 | 0.9 |
| | | 1322 | 0.0 * | 0.0 * |
| | | 1323 | 1.2 | 1.2 |
| | | 1331 | 14.2 | 14.2 |
| | | 1332 | 0.4 | 0.4 |
| | | 1341 | 1.1 | 1.1 |
| | | 1342 | 12.5 | 12.5 |
| | | 1343 | 8.1 | 8.1 |
| | | 1411 | 18.9 | 16.7 |
| | | 1421 | 5.2 | 4.4 |
| | | 1431 | 3.9 | 3.3 |
| | | 1441 | 2.1 | 2.1 |
| | | 1443 | 0.3 | 0.3 |
| | | 1511 | 5.8 | 5.8 |
| | | 1531 | - | - |
| | | 1541 | 2.3 | 2.3 |
| | | 1542 | 0.4 | 0.3 |
| | | 1543 | 0.1 | 0.1 |
| | | 1544 | 5.6 | 5.6 |
| | | 1545 | 21.1 | 21.1 |
| | | 1546 | 11.8 | 11.8 |
| | | 1547 | 0.3 | 0.3 |
| | | 1548 | 12.0 | 12.0 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 24.8 | 24.6 |
| | | 1593 | 0.5 | 0.5 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.6 | 1.6 |
| | | 1711 | - | - |
| | | 1712 | - | - |
| | | 1713 | - | - |
| | | 1714 | 5.3 | 5.3 |
| | 2 | | 26.7 | 25.0 |
| | | 2111 | 2.3 | 0.7 |
| | | 2121 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2131 | - | - |
| | | 2141 | 2.1 | 2.1 |
| | | 2151 | 0.7 | 0.7 |
| | | 2161 | - | - |
| | | 2171 | - | - |
| | | 2211 | 1.5 | 1.5 |
| | | 2231 | - | - |
| | | 2331 | - | - |
| | | 2361 | - | - |
| | | 2371 | 0.0 * | 0.0 * |
| | | 2411 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | - | - |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2511 | - | - |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2561 | - | - |
| | | 2591 | - | - |
| | | 2611 | 20.0 | 20.0 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | - | - |
| | | 2931 | - | - |
| | | 2941 | 0.1 | 0.1 |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2981 | - | - |
| | 3 | | 270.6 | 257.6 |
| | | 3111 | - | - |
| | | 3112 | 12.9 | 12.9 |
| | | 3121 | 0.1 | 0.1 |
| | | 3131 | 1.4 | 1.4 |
| | | 3141 | 0.2 | 0.2 |
| | | 3161 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | - | - |
| | | 3191 | 0.4 | 0.4 |
| | | 3221 | 1.0 | 1.0 |
| | | 3231 | 3.3 | 3.3 |
| | | 3291 | 2.2 | 2.2 |
| | | 3311 | - | - |
| | | 3331 | 4.6 | 4.6 |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.8 | 0.8 |
| | | 3362 | 0.1 | 0.1 |
| | | 3381 | 21.5 | 21.5 |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3432 | 0.6 | 0.6 |
| | | 3451 | 10.1 | 10.1 |
| | | 3471 | - | - |
| | | 3511 | 2.0 | 2.0 |
| | | 3521 | - | - |
| | | 3531 | 0.0 * | - |
| | | 3552 | 6.8 | 6.8 |
| | | 3553 | 0.2 | 0.2 |
| | | 3571 | 30.1 | 24.1 |
| | | 3581 | 17.0 | 17.0 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|------------|----------|
| | | 3591 | 8.0 | 8.0 |
| | | 3631 | 0.1 | 0.1 |
| | | 3641 | - | - |
| | | 3691 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3781 | - | - |
| | | 3821 | - | - |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3921 | 3.5 | 3.5 |
| | | 3969 | 2.3 | 2.3 |
| | | 3981 | 5.6 | 5.6 |
| | | 3982 | 2.5 | 1.9 |
| | | 3993 | 133.3 | 126.9 |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5211 | - | - |
| | | 5231 | - | - |
| | | 5291 | - | - |
| | | 5412 | - | - |
| | | 5651 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | | 5911 | - | - |
| | 6 | | 1,158.1 | 1,077.2 |
| | | 6121 | 51.1 | 51.1 |
| | | 6141 | 16.7 | 16.7 |
| | | 6151 | 372.2 | 305.5 |
| | | 6161 | 305.0 | 305.0 |
| | | 6221 | 27.3 | 13.1 |
| | | 6321 | 385.8 | 385.8 |
| Secretaría de Protección Civil | | | 33.5 | 33.4 |
| | 1 | | 26.2 | 26.2 |
| | | 1131 | 1.6 | 1.6 |
| | | 1132 | 0.4 | 0.4 |
| | | 1211 | 8.2 | 8.2 |
| | | 1221 | 9.5 | 9.5 |
| | | 1231 | - | - |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.1 | 0.1 |
| | | 1323 | - | - |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 1.3 | 1.3 |
| | | 1421 | 0.1 | 0.1 |
| | | 1431 | 0.2 | 0.2 |
| | | 1441 | 0.1 | 0.1 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.0 * | 0.0 * |
| | | 1521 | 0.8 | 0.8 |
| | | 1541 | 0.0 * | 0.0 * |
| | | 1542 | - | - |
| | | 1544 | 0.1 | 0.1 |
| | | 1545 | 0.1 | 0.1 |
| | | 1546 | 0.1 | 0.1 |
| | | 1547 | 0.0 * | 0.0 * |
| | | 1548 | 0.2 | 0.2 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 3.4 | 3.4 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1599 | 0.1 | 0.1 |
| | | 1711 | - | - |
| | | 1713 | - | - |
| | | 1714 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | 2 | | 1.8 | 1.8 |
| | | 2111 | 0.1 | 0.1 |
| | | 2131 | - | - |
| | | 2141 | 0.6 | 0.6 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.2 | 0.2 |
| | | 2171 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2551 | - | - |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 0.6 | 0.6 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | - | - |
| | | 2961 | 0.2 | 0.2 |
| | | 2981 | 0.1 | 0.1 |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 5.4 | 5.4 |
| | | 3112 | 0.2 | 0.2 |
| | | 3131 | 0.1 | 0.0 * |
| | | 3141 | 0.1 | 0.1 |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 2.4 | 2.4 |
| | | 3291 | 0.2 | 0.2 |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.5 | 0.5 |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.5 | 0.5 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3531 | - | - |
| | | 3552 | 0.4 | 0.4 |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.2 | 0.2 |
| | | 3591 | 0.1 | 0.1 |
| | | 3611 | - | - |
| | | 3711 | 0.0 * | - |
| | | 3712 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | - |
| | | 3761 | - | - |
| | | 3822 | - | - |
| | | 3911 | - | - |
| | | 3921 | 0.1 | 0.1 |
| | | 3951 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.4 | 0.4 |
| | | 3982 | 0.0 * | 0.0 * |
| | 5 | | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5231 | - | - |
| | | 5411 | - | - |
| | | 5511 | - | - |
| | | 5651 | - | - |
| | | 5691 | - | - |
| Secretaría de Salud | | | 3,993.8 | 3,881.5 |
| | 1 | | 3,168.1 | 3,159.0 |
| | | 1131 | 932.2 | 932.2 |
| | | 1132 | 11.9 | 11.9 |
| | | 1211 | 36.0 | 36.0 |
| | | 1221 | 562.0 | 562.0 |
| | | 1231 | 1.6 | 1.6 |
| | | 1311 | 6.6 | 6.6 |
| | | 1321 | 23.8 | 23.8 |
| | | 1322 | 2.7 | 2.7 |
| | | 1323 | 0.6 | 0.6 |
| | | 1331 | 11.6 | 11.6 |
| | | 1332 | 1.5 | 1.5 |
| | | 1341 | 1.1 | 1.1 |
| | | 1343 | 147.6 | 147.6 |
| | | 1411 | 118.5 | 115.8 |
| | | 1421 | 31.6 | 31.6 |
| | | 1431 | 61.7 | 61.7 |
| | | 1441 | 17.6 | 17.6 |
| | | 1443 | 1.1 | 1.1 |
| | | 1444 | - | - |
| | | 1511 | 20.1 | 20.1 |
| | | 1521 | 3.7 | 3.5 |
| | | 1541 | 14.3 | 14.3 |
| | | 1542 | 0.7 | 0.7 |
| | | 1543 | 1.7 | 1.7 |
| | | 1544 | 786.7 | 786.6 |
| | | 1545 | 88.9 | 88.9 |
| | | 1546 | 52.9 | 52.9 |
| | | 1547 | 7.9 | 7.2 |
| | | 1548 | 158.3 | 158.3 |
| | | 1549 | - | - |
| | | 1551 | 5.1 | - |
| | | 1591 | 18.5 | 18.4 |
| | | 1593 | 5.6 | 5.6 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 0.8 | 0.8 |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | 0.4 | 0.4 |
| | | 1714 | 32.4 | 32.4 |
| | | 1719 | - | - |
| | 2 | | 330.3 | 270.7 |
| | | 2111 | 3.8 | 3.8 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2131 | - | - |
| | | 2141 | 4.0 | 4.0 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.3 | 0.3 |
| | | 2171 | - | - |
| | | 2181 | - | - |
| | | 2211 | 27.0 | 26.3 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2351 | - | - |
| | | 2441 | - | - |
| | | 2461 | 0.2 | 0.2 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.1 | 0.1 |
| | | 2511 | 0.1 | 0.1 |
| | | 2521 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 2531 | 135.8 | 118.3 |
| | | 2541 | 148.9 | 108.8 |
| | | 2551 | 0.1 | 0.1 |
| | | 2591 | - | - |
| | | 2611 | 9.3 | 7.8 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.1 | 0.1 |
| | | 2921 | 0.1 | 0.1 |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2951 | 0.4 | 0.4 |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 445.5 | 402.0 |
| | | 3112 | 20.6 | 20.6 |
| | | 3121 | 4.8 | 4.8 |
| | | 3131 | 15.5 | 15.5 |
| | | 3141 | 0.5 | 0.5 |
| | | 3151 | - | - |
| | | 3161 | - | - |
| | | 3171 | 0.3 | 0.3 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 7.2 | 5.9 |
| | | 3261 | - | - |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 1.4 | 1.4 |
| | | 3362 | 1.8 | 1.5 |
| | | 3381 | 32.4 | 32.4 |
| | | 3432 | 1.6 | 0.1 |
| | | 3451 | 1.5 | 1.5 |
| | | 3471 | 11.4 | 8.1 |
| | | 3511 | 5.4 | 4.1 |
| | | 3521 | 0.2 | 0.2 |
| | | 3531 | - | - |
| | | 3541 | 18.6 | 18.6 |
| | | 3552 | 0.0 * | - |
| | | 3553 | 0.0 * | 0.0 * |
| | | 3571 | 16.7 | 15.2 |
| | | 3581 | 49.5 | 37.1 |
| | | 3611 | 3.1 | 3.1 |
| | | 3631 | 5.5 | 5.5 |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3721 | - | - |
| | | 3722 | 0.8 | 0.8 |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3761 | - | - |
| | | 3831 | 4.0 | 4.0 |
| | | 3911 | 0.7 | 0.7 |
| | | 3921 | 0.6 | 0.6 |
| | | 3941 | 3.9 | 3.9 |
| | | 3961 | - | - |
| | | 3969 | 0.2 | 0.2 |
| | | 3981 | 54.8 | 54.8 |
| | | 3982 | 14.5 | 14.3 |
| | | 3993 | 168.1 | 146.2 |
| | 4 | | 49.6 | 49.6 |
| | | 4412 | 2.8 | 2.8 |
| | | 4421 | 0.2 | 0.2 |
| | | 4451 | - | - |
| | | 4811 | 46.6 | 46.6 |
| | 5 | | 0.2 | 0.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5311 | 0.2 | 0.2 |
| | | 5411 | - | - |
| | | 5412 | - | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5911 | - | - |
| Secretaría de Seguridad Pública | | | 6,591.5 | 6,581.8 |
| | 1 | | 5,034.6 | 5,034.6 |
| | | 1121 | 1,434.0 | 1,434.0 |
| | | 1131 | 170.8 | 170.8 |
| | | 1132 | 0.1 | 0.1 |
| | | 1211 | 24.6 | 24.6 |
| | | 1221 | 1.9 | 1.9 |
| | | 1231 | 0.6 | 0.6 |
| | | 1311 | 1.0 | 1.0 |
| | | 1312 | 78.6 | 78.6 |
| | | 1321 | 78.6 | 78.6 |
| | | 1323 | 1.3 | 1.3 |
| | | 1341 | 357.7 | 357.7 |
| | | 1342 | 389.7 | 389.7 |
| | | 1343 | 1,215.8 | 1,215.8 |
| | | 1411 | 375.5 | 375.5 |
| | | 1421 | 145.5 | 145.5 |
| | | 1431 | 13.3 | 13.3 |
| | | 1441 | 3.1 | 3.1 |
| | | 1442 | 25.6 | 25.6 |
| | | 1443 | 0.4 | 0.4 |
| | | 1511 | 64.9 | 64.9 |
| | | 1521 | 15.3 | 15.3 |
| | | 1522 | 288.3 | 288.3 |
| | | 1531 | - | - |
| | | 1541 | 0.6 | 0.6 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 1.3 | 1.3 |
| | | 1544 | 75.3 | 75.3 |
| | | 1545 | 53.2 | 53.2 |
| | | 1546 | 2.7 | 2.7 |
| | | 1547 | 3.8 | 3.8 |
| | | 1548 | 4.5 | 4.5 |
| | | 1549 | - | - |
| | | 1551 | 5.4 | 5.4 |
| | | 1591 | 153.8 | 153.8 |
| | | 1593 | 0.2 | 0.2 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 9.0 | 9.0 |
| | | 1711 | 35.2 | 35.2 |
| | | 1712 | 2.3 | 2.3 |
| | | 1713 | 0.0 * | 0.0 * |
| | | 1714 | 0.7 | 0.7 |
| | | 1719 | 0.0 * | 0.0 * |
| | 2 | | 495.1 | 495.1 |
| | | 2111 | 13.8 | 13.8 |
| | | 2121 | 0.2 | 0.2 |
| | | 2141 | 2.3 | 2.3 |
| | | 2151 | 0.9 | 0.9 |
| | | 2161 | 1.6 | 1.6 |
| | | 2171 | 0.2 | 0.2 |
| | | 2211 | 113.4 | 113.4 |
| | | 2221 | 11.3 | 11.3 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2371 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.9 | 0.9 |
| | | 2471 | 0.4 | 0.4 |
| | | 2481 | 0.3 | 0.3 |
| | | 2491 | 0.2 | 0.2 |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2531 | 0.2 | 0.2 |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2551 | 0.0 * | 0.0 * |
| | | 2561 | 0.1 | 0.1 |
| | | 2611 | 339.6 | 339.6 |
| | | 2711 | 0.0 * | 0.0 * |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2731 | 0.0 * | 0.0 * |
| | | 2741 | 0.2 | 0.2 |
| | | 2751 | 0.0 * | 0.0 * |
| | | 2821 | - | - |
| | | 2831 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.1 | 0.1 |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.6 | 0.6 |
| | | 2951 | - | - |
| | | 2961 | 8.4 | 8.4 |
| | | 2971 | - | - |
| | | 2991 | - | - |
| | 3 | | 875.1 | 865.5 |
| | | 3111 | - | - |
| | | 3112 | 19.4 | 19.4 |
| | | 3121 | 0.5 | 0.5 |
| | | 3131 | 18.4 | 9.0 |
| | | 3141 | 1.4 | 1.4 |
| | | 3151 | - | - |
| | | 3161 | - | - |
| | | 3171 | 2.2 | 2.2 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 1.4 | 1.4 |
| | | 3221 | 39.2 | 39.2 |
| | | 3231 | 2.2 | 2.2 |
| | | 3251 | 64.3 | 64.3 |
| | | 3291 | 3.5 | 3.5 |
| | | 3311 | 0.0 * | 0.0 * |
| | | 3331 | 58.1 | 58.1 |
| | | 3341 | - | - |
| | | 3361 | 1.4 | 1.4 |
| | | 3362 | - | - |
| | | 3391 | - | - |
| | | 3411 | 0.7 | 0.7 |
| | | 3432 | 0.3 | 0.3 |
| | | 3451 | 92.3 | 92.3 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3541 | - | - |
| | | 3551 | 97.9 | 97.7 |
| | | 3561 | - | - |
| | | 3571 | 52.7 | 52.7 |
| | | 3581 | 4.3 | 4.3 |
| | | 3611 | - | - |
| | | 3641 | - | - |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.3 | 0.3 |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3781 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 3821 | - | - |
| | | 3822 | - | - |
| | | 3911 | 1.2 | 1.2 |
| | | 3921 | 8.6 | 8.6 |
| | | 3941 | 0.4 | 0.4 |
| | | 3951 | - | - |
| | | 3961 | 1.1 | 1.1 |
| | | 3969 | 5.2 | 5.2 |
| | | 3981 | 105.9 | 105.9 |
| | | 3982 | 1.3 | 1.3 |
| | | 3991 | - | - |
| | | 3993 | 290.7 | 290.7 |
| | 4 | | 25.3 | 25.3 |
| | | 4411 | 0.1 | 0.1 |
| | | 4412 | - | - |
| | | 4419 | 2.7 | 2.7 |
| | | 4451 | 22.5 | 22.5 |
| | 5 | | 154.4 | 154.3 |
| | | 5111 | - | - |
| | | 5151 | - | - |
| | | 5191 | 0.1 | 0.1 |
| | | 5211 | - | - |
| | | 5231 | - | - |
| | | 5311 | - | - |
| | | 5321 | - | - |
| | | 5411 | 0.0 * | 0.0 * |
| | | 5451 | - | - |
| | | 5511 | 152.3 | 152.3 |
| | | 5621 | - | - |
| | | 5651 | - | - |
| | | 5691 | - | - |
| | | 5911 | 1.9 | 1.8 |
| | | 5971 | - | - |
| | 6 | | 7.1 | 7.1 |
| | | 6221 | 7.1 | 7.1 |
| Secretaría de Turismo | | | 36.7 | 36.7 |
| | 1 | | 19.3 | 19.3 |
| | | 1131 | 6.6 | 6.6 |
| | | 1132 | 0.3 | 0.3 |
| | | 1211 | 0.2 | 0.2 |
| | | 1221 | 0.0 * | 0.0 * |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.1 | 0.1 |
| | | 1321 | 0.2 | 0.2 |
| | | 1323 | 0.3 | 0.3 |
| | | 1331 | 0.1 | 0.1 |
| | | 1332 | - | - |
| | | 1411 | 0.7 | 0.7 |
| | | 1421 | 0.2 | 0.2 |
| | | 1431 | 0.3 | 0.3 |
| | | 1441 | 0.2 | 0.2 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.2 | 0.2 |
| | | 1541 | 0.1 | 0.1 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.0 * | 0.0 * |
| | | 1544 | 0.4 | 0.4 |
| | | 1545 | 0.3 | 0.3 |
| | | 1546 | 0.4 | 0.4 |
| | | 1547 | 0.1 | 0.1 |
| | | 1548 | 0.8 | 0.8 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 7.1 | 7.1 |
| | | 1593 | 0.0 * | 0.0 * |
| | | 1594 | - | - |
| | | 1599 | 0.4 | 0.4 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1712 | 0.2 | 0.2 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 1713 | - | - |
| | 2 | | 0.1 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | - | - |
| | | 2151 | - | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2441 | - | - |
| | | 2461 | - | - |
| | | 2481 | - | - |
| | | 2491 | - | - |
| | | 2541 | - | - |
| | | 2611 | 0.0 * | 0.0 * |
| | | 2931 | - | - |
| | | 2941 | - | - |
| | | 2961 | - | - |
| | | 2981 | - | - |
| | 3 | | 17.3 | 17.3 |
| | | 3112 | 0.2 | 0.2 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | 0.0 * | 0.0 * |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 2.9 | 2.9 |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3381 | 0.2 | 0.2 |
| | | 3411 | - | - |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.1 | 0.1 |
| | | 3461 | 0.0 * | 0.0 * |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.3 | 0.3 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3921 | 0.0 * | 0.0 * |
| | | 3969 | 0.0 * | 0.0 * |
| | | 3981 | 0.4 | 0.4 |
| | | 3982 | 0.1 | 0.1 |
| | | 3992 | 12.9 | 12.9 |
| | 5 | | - | - |
| | | 5151 | - | - |
| Secretaría del Trabajo y Fomento al Empleo | | | 267.0 | 266.7 |
| | 1 | | 56.8 | 56.8 |
| | | 1131 | 15.4 | 15.4 |
| | | 1132 | 1.9 | 1.9 |
| | | 1211 | 6.8 | 6.8 |
| | | 1221 | 9.7 | 9.7 |
| | | 1231 | 0.0 * | 0.0 * |
| | | 1311 | 0.1 | 0.1 |
| | | 1321 | 0.5 | 0.5 |
| | | 1323 | 0.0 * | 0.0 * |
| | | 1331 | - | - |
| | | 1332 | - | - |
| | | 1341 | 0.3 | 0.3 |
| | | 1342 | - | - |
| | | 1343 | 0.0 * | 0.0 * |
| | | 1411 | 2.6 | 2.6 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|-------------|-------------|
| | | 1421 | 0.6 | 0.6 |
| | | 1431 | 1.0 | 1.0 |
| | | 1441 | 0.3 | 0.3 |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1511 | 0.5 | 0.5 |
| | | 1521 | - | - |
| | | 1541 | 0.2 | 0.2 |
| | | 1542 | 0.0 * | 0.0 * |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 2.2 | 2.2 |
| | | 1545 | 0.9 | 0.9 |
| | | 1546 | 1.1 | 1.1 |
| | | 1547 | 0.2 | 0.2 |
| | | 1548 | 2.0 | 2.0 |
| | | 1551 | 0.1 | 0.1 |
| | | 1591 | 9.1 | 9.1 |
| | | 1593 | 0.1 | 0.1 |
| | | 1594 | 0.0 * | 0.0 * |
| | | 1599 | 0.4 | 0.4 |
| | | 1711 | 0.0 * | 0.0 * |
| | | 1713 | - | - |
| | | 1714 | 0.4 | 0.4 |
| | 2 | | 0.4 | 0.4 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | - | - |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2331 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | - | - |
| | | 2491 | - | - |
| | | 2611 | 0.3 | 0.3 |
| | | 2711 | - | - |
| | | 2921 | - | - |
| | | 2961 | - | - |
| | 3 | | 16.3 | 16.0 |
| | | 3112 | 0.7 | 0.4 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.1 | 0.1 |
| | | 3221 | 8.1 | 8.1 |
| | | 3252 | 0.0 * | 0.0 * |
| | | 3271 | - | - |
| | | 3291 | - | - |
| | | 3311 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3351 | - | - |
| | | 3361 | 0.2 | 0.2 |
| | | 3362 | 0.9 | 0.9 |
| | | 3381 | 0.9 | 0.9 |
| | | 3391 | 1.7 | 1.7 |
| | | 3411 | 0.5 | 0.5 |
| | | 3432 | 0.0 * | 0.0 * |
| | | 3451 | 0.3 | 0.3 |
| | | 3511 | 0.0 * | 0.0 * |
| | | 3521 | - | - |
| | | 3531 | - | - |
| | | 3552 | 0.0 * | 0.0 * |
| | | 3553 | 0.1 | 0.1 |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.9 | 0.9 |
| | | 3591 | - | - |
| | | 3611 | - | - |
| | | 3651 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 3711 | 0.0 * | 0.0 * |
| | | 3721 | 0.0 * | 0.0 * |
| | | 3722 | 0.2 | 0.2 |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3791 | 0.1 | 0.1 |
| | | 3822 | - | - |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3911 | 0.0 * | 0.0 * |
| | | 3921 | 0.2 | 0.2 |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 1.0 | 1.0 |
| | | 3982 | 0.2 | 0.2 |
| | 4 | | 192.4 | 192.4 |
| | | 4412 | - | - |
| | | 4419 | 174.7 | 174.7 |
| | | 4421 | 17.7 | 17.7 |
| | | 4461 | - | - |
| | 5 | | 1.0 | 1.0 |
| | | 5111 | 0.8 | 0.8 |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | 0.0 * | 0.0 * |
| | | 5422 | 0.2 | 0.2 |
| Secretaría Ejecutiva del Mecanismo de Seguimiento y Evaluación del Programa de Derechos Humanos del Distrito Federal | | | 4.0 | 3.9 |
| | 1 | | 3.6 | 3.5 |
| | | 1131 | 0.2 | 0.2 |
| | | 1211 | 2.4 | 2.4 |
| | | 1221 | 0.2 | 0.2 |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | 0.0 * | - |
| | | 1411 | 0.0 * | 0.0 * |
| | | 1421 | - | - |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1541 | - | - |
| | | 1544 | - | - |
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 0.7 | 0.7 |
| | | 1599 | 0.0 * | 0.0 * |
| | 2 | | 0.1 | 0.1 |
| | | 2111 | 0.0 * | 0.0 * |
| | | 2141 | 0.0 * | 0.0 * |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | 3 | | 0.3 | 0.3 |
| | | 3112 | 0.0 * | - |
| | | 3131 | 0.0 * | - |
| | | 3141 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3331 | 0.1 | 0.1 |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3362 | - | - |
| | | 3381 | - | - |
| | | 3411 | - | - |
| | | 3511 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|--------------|--------------|
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | - | - |
| | | 3581 | 0.0 * | 0.0 * |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3831 | 0.0 * | 0.0 * |
| | | 3981 | 0.0 * | 0.0 * |
| | | 3982 | 0.0 * | - |
| | 4 | | 0.0 * | 0.0 * |
| | | 4451 | 0.0 * | 0.0 * |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5151 | - | - |
| Servicio de Transportes Eléctricos | | | 478.4 | 462.7 |
| | 1 | | 308.1 | 298.1 |
| | | 1131 | 124.3 | 123.5 |
| | | 1311 | 5.4 | 5.4 |
| | | 1321 | 9.5 | 9.2 |
| | | 1322 | 2.6 | 2.6 |
| | | 1323 | 11.5 | 10.7 |
| | | 1331 | 5.4 | 5.2 |
| | | 1332 | 9.4 | 9.2 |
| | | 1412 | 30.2 | 28.5 |
| | | 1422 | 8.5 | 8.5 |
| | | 1431 | 10.6 | 10.6 |
| | | 1441 | 1.4 | 1.4 |
| | | 1511 | 21.0 | 21.0 |
| | | 1521 | 3.2 | 1.6 |
| | | 1531 | 9.2 | 6.4 |
| | | 1541 | 10.3 | 10.3 |
| | | 1542 | 0.1 | 0.1 |
| | | 1545 | 5.8 | 5.8 |
| | | 1546 | 1.1 | 1.1 |
| | | 1547 | 0.3 | - |
| | | 1549 | 0.6 | 0.2 |
| | | 1591 | 10.9 | 10.5 |
| | | 1593 | 0.1 | - |
| | | 1599 | - | - |
| | | 1712 | 26.8 | 26.4 |
| | 2 | | 14.0 | 13.7 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.9 | 0.9 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | - | - |
| | | 2211 | 0.1 | 0.1 |
| | | 2371 | - | - |
| | | 2419 | - | - |
| | | 2421 | - | - |
| | | 2431 | - | - |
| | | 2441 | 0.4 | 0.4 |
| | | 2451 | - | - |
| | | 2461 | 3.0 | 3.0 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | - | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | - | - |
| | | 2531 | 0.0 * | 0.0 * |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2591 | 0.0 * | 0.0 * |
| | | 2611 | 3.2 | 3.2 |
| | | 2621 | - | - |
| | | 2711 | 1.0 | 1.0 |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2741 | - | - |
| | | 2911 | 0.1 | 0.1 |
| | | 2921 | - | - |
| | | 2931 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|-----------------------------------|----------|---------|----------------|----------------|
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 5.0 | 4.7 |
| | | 2981 | - | - |
| | 3 | | 94.8 | 89.4 |
| | | 3112 | 38.8 | 34.5 |
| | | 3121 | 0.4 | 0.4 |
| | | 3131 | 0.9 | 0.9 |
| | | 3132 | 0.0 * | 0.0 * |
| | | 3141 | 0.5 | 0.4 |
| | | 3161 | 1.3 | 1.3 |
| | | 3171 | 0.1 | 0.0 * |
| | | 3191 | 0.3 | 0.3 |
| | | 3252 | - | - |
| | | 3291 | 0.1 | 0.1 |
| | | 3311 | 0.2 | 0.2 |
| | | 3321 | 0.4 | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | - | - |
| | | 3362 | 1.1 | 1.1 |
| | | 3411 | 0.1 | 0.1 |
| | | 3439 | 0.4 | 0.4 |
| | | 3451 | 27.4 | 27.4 |
| | | 3511 | 0.0 * | 0.0 * |
| | | 3552 | - | - |
| | | 3553 | - | - |
| | | 3571 | 0.3 | 0.1 |
| | | 3581 | 2.8 | 2.8 |
| | | 3591 | 0.2 | 0.2 |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | - |
| | | 3821 | - | - |
| | | 3921 | 3.0 | 2.9 |
| | | 3969 | - | - |
| | | 3981 | 6.5 | 6.1 |
| | | 3982 | - | - |
| | 4 | 3993 | 10.1 | 10.1 |
| | | | 61.5 | 61.5 |
| | | 4421 | - | - |
| | | 4521 | 61.5 | 61.5 |
| Servicios de Salud Pública | | | 2,489.0 | 1,837.2 |
| | 1 | | 2,031.3 | 1,590.8 |
| | | 1131 | 560.7 | 539.5 |
| | | 1211 | 121.0 | 1.6 |
| | | 1221 | 149.3 | 57.3 |
| | | 1311 | 9.1 | 8.3 |
| | | 1321 | 21.2 | 16.9 |
| | | 1322 | 4.7 | 0.5 |
| | | 1323 | 71.5 | 66.2 |
| | | 1331 | 2.5 | 2.3 |
| | | 1342 | 0.5 | 0.1 |
| | | 1343 | 58.3 | 57.0 |
| | | 1411 | 148.6 | 66.8 |
| | | 1421 | 49.1 | 24.5 |
| | | 1431 | 46.2 | 29.3 |
| | | 1441 | 8.8 | 8.8 |
| | | 1443 | 9.5 | 7.1 |
| | | 1444 | 0.6 | - |
| | | 1511 | 3.2 | 2.7 |
| | | 1521 | - | - |
| | | 1531 | 34.4 | 34.4 |
| | | 1541 | 1.0 | 1.0 |
| | | 1542 | 0.5 | 0.4 |
| | | 1543 | 8.0 | 3.9 |
| | | 1544 | 528.3 | 503.1 |
| | | 1545 | 105.4 | 84.3 |
| | | 1546 | 0.3 | 0.2 |
| | | 1547 | 23.3 | 10.6 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|--------------|--------------|
| | | 1591 | 31.4 | 31.4 |
| | | 1599 | 20.4 | 20.4 |
| | | 1711 | 4.4 | 3.9 |
| | | 1712 | 8.5 | 7.5 |
| | | 1713 | 0.3 | 0.3 |
| | | 1714 | 0.3 | 0.3 |
| | 2 | | 115.3 | 82.1 |
| | | 2111 | 6.2 | 4.8 |
| | | 2121 | 1.0 | 0.0 * |
| | | 2141 | 1.3 | 0.6 |
| | | 2151 | 1.0 | 0.0 * |
| | | 2161 | 1.2 | 0.5 |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 0.7 | 0.4 |
| | | 2221 | 0.4 | 0.4 |
| | | 2231 | - | - |
| | | 2419 | 0.2 | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.1 | 0.0 * |
| | | 2441 | 0.2 | 0.0 * |
| | | 2451 | 0.2 | 0.0 * |
| | | 2461 | 0.7 | 0.7 |
| | | 2471 | 0.2 | 0.2 |
| | | 2481 | 1.9 | 1.4 |
| | | 2491 | 1.1 | 0.2 |
| | | 2511 | 45.3 | 44.0 |
| | | 2521 | 0.1 | - |
| | | 2531 | 34.9 | 22.8 |
| | | 2541 | 1.5 | 0.8 |
| | | 2551 | 1.8 | 1.1 |
| | | 2561 | 0.4 | 0.1 |
| | | 2611 | 4.4 | 3.2 |
| | | 2711 | 0.2 | 0.1 |
| | | 2721 | 0.2 | 0.0 * |
| | | 2731 | 0.1 | - |
| | | 2751 | 8.0 | - |
| | | 2911 | 0.1 | 0.0 * |
| | | 2921 | 0.3 | 0.1 |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 1.1 | 0.0 * |
| | | 2951 | 0.0 * | 0.0 * |
| | | 2961 | 0.2 | 0.0 * |
| | | 2981 | - | - |
| | | 2991 | 0.3 | 0.3 |
| | 3 | | 334.1 | 163.3 |
| | | 3111 | 0.5 | - |
| | | 3112 | 11.2 | 8.9 |
| | | 3121 | 0.7 | 0.2 |
| | | 3131 | 3.6 | 2.5 |
| | | 3141 | 3.3 | 0.2 |
| | | 3171 | 7.6 | 4.1 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.3 | 0.1 |
| | | 3221 | 10.8 | 8.2 |
| | | 3231 | 17.8 | 7.7 |
| | | 3241 | 0.2 | 0.2 |
| | | 3252 | 0.3 | 0.2 |
| | | 3271 | - | - |
| | | 3291 | 5.3 | 0.9 |
| | | 3321 | 0.7 | 0.7 |
| | | 3331 | 11.9 | 0.0 * |
| | | 3341 | 3.1 | 0.3 |
| | | 3361 | 0.6 | 0.3 |
| | | 3362 | 6.3 | 0.9 |
| | | 3381 | 24.1 | 24.1 |
| | | 3391 | 33.1 | 5.4 |
| | | 3441 | 0.5 | 0.4 |
| | | 3451 | 3.9 | 0.6 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
| | | 3471 | 0.3 | 0.3 |
| | | 3511 | 7.3 | 4.1 |
| | | 3521 | 0.9 | 0.5 |
| | | 3531 | 0.4 | 0.0 * |
| | | 3541 | 9.3 | 0.8 |
| | | 3552 | 1.1 | 1.1 |
| | | 3571 | 3.3 | 1.2 |
| | | 3581 | 21.5 | 7.4 |
| | | 3591 | 0.4 | 0.2 |
| | | 3611 | 5.7 | 1.4 |
| | | 3651 | 1.5 | 0.8 |
| | | 3661 | 0.2 | 0.2 |
| | | 3711 | 0.4 | 0.0 * |
| | | 3721 | 0.1 | - |
| | | 3722 | 1.5 | 1.1 |
| | | 3751 | 0.4 | 0.0 * |
| | | 3791 | - | - |
| | | 3831 | 31.8 | 2.0 |
| | | 3921 | 0.6 | 0.3 |
| | | 3981 | 57.1 | 43.1 |
| | | 3993 | 44.4 | 33.0 |
| | 4 | | 1.2 | - |
| | | 4412 | 1.2 | - |
| | 5 | | 7.0 | 1.0 |
| | | 5111 | 0.3 | 0.2 |
| | | 5151 | 0.8 | - |
| | | 5191 | 0.0 * | 0.0 * |
| | | 5231 | 0.0 * | - |
| | | 5291 | 0.0 * | - |
| | | 5311 | 1.3 | 0.4 |
| | | 5321 | 3.3 | 0.4 |
| | | 5611 | 1.3 | - |
| | | 5671 | 0.0 * | 0.0 * |
| Servicios Metropolitanos, S.A. de C.V. | | | 111.4 | 87.1 |
| | 1 | | 16.3 | 10.1 |
| | | 1131 | 2.2 | 0.9 |
| | | 1211 | 5.6 | 4.7 |
| | | 1231 | 0.1 | 0.0 * |
| | | 1321 | 0.1 | 0.0 * |
| | | 1323 | 0.5 | 0.0 * |
| | | 1412 | 1.0 | 0.2 |
| | | 1422 | 0.7 | 0.1 |
| | | 1431 | 0.7 | 0.1 |
| | | 1441 | 0.2 | 0.1 |
| | | 1521 | - | - |
| | | 1531 | 0.6 | 0.4 |
| | | 1591 | 4.5 | 3.4 |
| | | 1599 | 0.1 | 0.1 |
| | 2 | | 1.0 | 0.3 |
| | | 2111 | 0.2 | 0.1 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.1 | 0.0 * |
| | | 2151 | 0.1 | - |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 0.0 * | - |
| | | 2181 | 0.0 * | - |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | 0.0 * | - |
| | | 2419 | 0.0 * | - |
| | | 2421 | 0.0 * | - |
| | | 2431 | 0.0 * | - |
| | | 2441 | 0.0 * | - |
| | | 2451 | 0.0 * | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2481 | 0.0 * | - |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2511 | 0.0 * | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| | | 2531 | 0.0 * | - |
| | | 2541 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | - |
| | | 2611 | 0.2 | 0.1 |
| | | 2711 | 0.0 * | - |
| | | 2721 | 0.0 * | - |
| | | 2731 | 0.0 * | - |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | 0.1 | 0.1 |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | - |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | - |
| | 3 | | 92.8 | 76.1 |
| | | 3111 | 0.0 * | - |
| | | 3112 | 0.0 * | 0.0 * |
| | | 3131 | 0.8 | 0.0 * |
| | | 3141 | 0.1 | 0.0 * |
| | | 3151 | 0.0 * | - |
| | | 3161 | 0.0 * | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | - |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3211 | 0.0 * | 0.0 * |
| | | 3271 | 0.0 * | - |
| | | 3291 | 0.0 * | - |
| | | 3311 | 0.3 | 0.1 |
| | | 3321 | 0.1 | 0.1 |
| | | 3331 | 0.4 | 0.2 |
| | | 3341 | 0.7 | 0.1 |
| | | 3361 | 0.2 | 0.0 * |
| | | 3362 | 0.2 | 0.0 * |
| | | 3381 | 9.2 | 6.2 |
| | | 3391 | 0.4 | - |
| | | 3411 | 2.8 | 1.4 |
| | | 3451 | 0.1 | 0.1 |
| | | 3471 | 0.1 | - |
| | | 3511 | 0.2 | 0.0 * |
| | | 3521 | 0.1 | 0.0 * |
| | | 3531 | 0.1 | 0.0 * |
| | | 3553 | 0.2 | 0.1 |
| | | 3571 | 0.0 * | - |
| | | 3581 | 0.4 | 0.3 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3641 | 0.0 * | - |
| | | 3721 | 0.0 * | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3831 | 0.0 * | - |
| | | 3921 | 12.6 | 11.2 |
| | | 3941 | 1.1 | 0.2 |
| | | 3969 | 0.0 * | - |
| | | 3981 | 0.4 | 0.1 |
| | | 3982 | 0.3 | - |
| | | 3991 | 0.0 * | - |
| | | 3993 | 61.4 | 55.6 |
| | | 3994 | 0.5 | 0.1 |
| | 5 | | 1.3 | 0.6 |
| | | 5111 | 0.9 | 0.2 |
| | | 5121 | 0.3 | 0.3 |
| | | 5211 | 0.1 | 0.1 |
| Sistema de Aguas de la Ciudad de México | | | 3,650.9 | 3,577.0 |
| | 1 | | 1,156.7 | 1,143.7 |
| | | 1131 | 161.8 | 155.8 |
| | | 1132 | 337.8 | 331.5 |
| | | 1211 | 5.2 | 5.0 |
| | | 1221 | 25.9 | 25.9 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 1231 | 0.1 | 0.1 |
| | | 1311 | 5.6 | 5.6 |
| | | 1321 | 13.6 | 13.3 |
| | | 1322 | 1.7 | 1.7 |
| | | 1323 | 0.2 | 0.2 |
| | | 1331 | 101.1 | 101.1 |
| | | 1341 | 3.8 | 3.8 |
| | | 1342 | 49.2 | 49.2 |
| | | 1343 | 56.3 | 56.3 |
| | | 1411 | 63.3 | 63.3 |
| | | 1421 | 20.9 | 20.9 |
| | | 1431 | 7.5 | 7.5 |
| | | 1441 | 5.5 | 5.5 |
| | | 1443 | 3.6 | 3.6 |
| | | 1511 | 16.7 | 16.7 |
| | | 1521 | 0.1 | 0.1 |
| | | 1531 | - | - |
| | | 1541 | 3.4 | 3.4 |
| | | 1542 | 0.6 | 0.6 |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 26.8 | 26.8 |
| | | 1545 | 26.9 | 26.9 |
| | | 1546 | 65.3 | 65.3 |
| | | 1547 | 5.4 | 5.4 |
| | | 1548 | 95.3 | 95.2 |
| | | 1549 | 1.3 | 1.3 |
| | | 1551 | 0.0 * | 0.0 * |
| | | 1591 | 20.5 | 20.5 |
| | | 1593 | 2.7 | 2.7 |
| | | 1594 | 0.1 | 0.1 |
| | | 1599 | 1.3 | 1.3 |
| | | 1611 | - | - |
| | | 1711 | 0.1 | 0.1 |
| | | 1713 | 0.1 | 0.1 |
| | | 1714 | 26.7 | 26.7 |
| | | 1719 | - | - |
| | 2 | | 71.1 | 70.6 |
| | | 2111 | 1.9 | 1.9 |
| | | 2121 | 0.1 | 0.1 |
| | | 2131 | - | - |
| | | 2141 | 0.4 | 0.4 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.1 | 0.1 |
| | | 2231 | - | - |
| | | 2361 | - | - |
| | | 2391 | - | - |
| | | 2419 | 0.0 * | 0.0 * |
| | | 2421 | 0.0 * | 0.0 * |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 0.1 | 0.1 |
| | | 2471 | 0.1 | 0.1 |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 0.1 | 0.1 |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2551 | 0.0 * | 0.0 * |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2591 | 17.1 | 17.1 |
| | | 2611 | 48.8 | 48.8 |
| | | 2711 | - | - |
| | | 2721 | - | - |
| | | 2731 | - | - |
| | | 2741 | 0.6 | 0.0 * |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2921 | 0.0 * | 0.0 * |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2951 | - | - |
| | | 2961 | 1.8 | 1.8 |
| | | 2981 | 0.0 * | 0.0 * |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 2,277.7 | 2,274.8 |
| | | 3111 | 0.1 | 0.1 |
| | | 3112 | 647.0 | 647.0 |
| | | 3121 | 0.4 | 0.4 |
| | | 3131 | 1,104.5 | 1,104.5 |
| | | 3141 | 0.4 | 0.4 |
| | | 3161 | 3.9 | 3.9 |
| | | 3171 | 0.2 | 0.2 |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3211 | 0.2 | 0.2 |
| | | 3221 | 17.4 | 17.4 |
| | | 3231 | - | - |
| | | 3271 | - | - |
| | | 3311 | - | - |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.4 | 0.4 |
| | | 3362 | 0.3 | 0.3 |
| | | 3381 | 12.4 | 12.4 |
| | | 3391 | - | - |
| | | 3411 | 0.4 | 0.4 |
| | | 3432 | 2.8 | 0.1 |
| | | 3451 | 18.5 | 18.5 |
| | | 3511 | - | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.6 | 0.6 |
| | | 3552 | 1.6 | 1.6 |
| | | 3553 | 0.4 | 0.4 |
| | | 3571 | 0.0 * | 0.0 * |
| | | 3581 | 0.7 | 0.7 |
| | | 3591 | 0.4 | 0.4 |
| | | 3611 | 41.2 | 41.2 |
| | | 3651 | 2.0 | 2.0 |
| | | 3661 | - | - |
| | | 3711 | - | - |
| | | 3712 | 0.0 * | 0.0 * |
| | | 3721 | - | - |
| | | 3722 | 0.3 | 0.3 |
| | | 3751 | - | - |
| | | 3761 | 0.0 * | 0.0 * |
| | | 3781 | - | - |
| | | 3791 | 0.0 * | 0.0 * |
| | | 3831 | - | - |
| | | 3841 | - | - |
| | | 3911 | 1.4 | 1.4 |
| | | 3921 | 121.5 | 121.5 |
| | | 3941 | 0.0 * | - |
| | | 3951 | - | - |
| | | 3969 | - | - |
| | | 3981 | 20.1 | 20.1 |
| | | 3982 | 7.3 | 7.2 |
| | | 3993 | 271.3 | 271.3 |
| | 4 | | - | - |
| | | 4411 | - | - |
| | | 4451 | - | - |
| | | 4642 | - | - |
| | 5 | | 4.0 | - |
| | | 5111 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------------|----------|---------|--------------|--------------|
| | | 5412 | - | - |
| | | 5621 | - | - |
| | | 5631 | 4.0 | - |
| | | 5661 | - | - |
| | | 5691 | - | - |
| | | 5811 | - | - |
| | | 5911 | - | - |
| | 6 | | 141.4 | 87.9 |
| | | 6131 | 8.2 | 8.2 |
| | | 6141 | 132.0 | 78.4 |
| | | 6171 | 1.3 | 1.3 |
| Sistema de Movilidad 1 (M1) | | | 924.0 | 900.5 |
| | 1 | | 385.9 | 380.2 |
| | | 1131 | 217.8 | 216.1 |
| | | 1231 | - | - |
| | | 1321 | 7.1 | 6.8 |
| | | 1322 | 6.1 | 5.9 |
| | | 1323 | 0.5 | 0.4 |
| | | 1331 | - | - |
| | | 1332 | 10.0 | 9.9 |
| | | 1341 | 2.7 | 2.3 |
| | | 1412 | 34.4 | 34.4 |
| | | 1422 | 12.2 | 12.2 |
| | | 1431 | 12.5 | 12.5 |
| | | 1441 | 1.6 | 1.6 |
| | | 1511 | 7.1 | 7.1 |
| | | 1521 | 7.2 | 7.2 |
| | | 1531 | 4.9 | 2.4 |
| | | 1541 | - | - |
| | | 1542 | 0.6 | 0.6 |
| | | 1545 | 30.4 | 30.4 |
| | | 1547 | 0.6 | 0.6 |
| | | 1549 | 1.7 | 1.7 |
| | | 1591 | 14.5 | 14.4 |
| | | 1593 | 0.5 | 0.5 |
| | | 1712 | - | - |
| | | 1713 | 4.7 | 4.5 |
| | | 1714 | 8.6 | 8.5 |
| | 2 | | 184.6 | 175.9 |
| | | 2111 | 0.2 | 0.2 |
| | | 2141 | 0.1 | 0.0 * |
| | | 2151 | 0.8 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | - | - |
| | | 2211 | 0.2 | 0.1 |
| | | 2231 | - | - |
| | | 2341 | 7.9 | 7.0 |
| | | 2419 | 0.1 | 0.1 |
| | | 2421 | 0.1 | 0.1 |
| | | 2441 | 0.0 * | 0.0 * |
| | | 2451 | - | - |
| | | 2461 | 0.6 | 0.5 |
| | | 2471 | 0.2 | 0.2 |
| | | 2481 | 0.1 | 0.1 |
| | | 2491 | 0.6 | 0.5 |
| | | 2521 | - | - |
| | | 2531 | - | - |
| | | 2541 | - | - |
| | | 2551 | - | - |
| | | 2561 | 0.1 | 0.1 |
| | | 2611 | 171.5 | 165.2 |
| | | 2711 | - | - |
| | | 2721 | 0.2 | 0.0 * |
| | | 2741 | 0.0 * | 0.0 * |
| | | 2751 | - | - |
| | | 2911 | 0.2 | 0.2 |
| | | 2921 | 0.1 | 0.1 |
| | | 2931 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------------|----------|---------|------------|----------|
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | 1.4 | 1.4 |
| | | 2991 | 0.0 * | 0.0 * |
| | 3 | | 54.7 | 45.7 |
| | | 3112 | 2.6 | 2.3 |
| | | 3121 | 0.2 | 0.1 |
| | | 3131 | 1.8 | 1.8 |
| | | 3132 | 0.1 | 0.1 |
| | | 3141 | 0.3 | 0.3 |
| | | 3161 | 8.5 | 8.5 |
| | | 3171 | 0.3 | 0.3 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 5.0 | 4.5 |
| | | 3271 | 0.6 | 0.6 |
| | | 3291 | 3.7 | 2.9 |
| | | 3311 | 0.1 | 0.1 |
| | | 3321 | 0.3 | 0.0 * |
| | | 3331 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.1 | 0.1 |
| | | 3362 | 0.0 * | 0.0 * |
| | | 3391 | 0.3 | 0.2 |
| | | 3411 | 0.5 | 0.5 |
| | | 3439 | 0.5 | - |
| | | 3451 | 3.6 | 3.2 |
| | | 3471 | 0.8 | 0.7 |
| | | 3511 | 0.2 | 0.1 |
| | | 3521 | 0.1 | 0.1 |
| | | 3531 | 0.1 | - |
| | | 3552 | 0.1 | 0.1 |
| | | 3553 | - | - |
| | | 3571 | 1.8 | 0.5 |
| | | 3581 | 2.0 | 1.2 |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3611 | 1.2 | 1.0 |
| | | 3621 | 0.0 * | 0.0 * |
| | | 3661 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.2 | 0.2 |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3911 | - | - |
| | | 3921 | 9.0 | 8.9 |
| | | 3951 | 0.1 | 0.1 |
| | | 3961 | - | - |
| | | 3969 | 0.2 | - |
| | | 3981 | 7.4 | 7.2 |
| | | 3982 | 3.0 | - |
| | 5 | | 298.8 | 298.8 |
| | | 5412 | 298.8 | 298.8 |
| Sistema de Radio y Televisión Digital | | | 55.5 | 55.4 |
| | 1 | | 7.6 | 7.6 |
| | | 1131 | 0.3 | 0.3 |
| | | 1211 | 3.5 | 3.5 |
| | | 1221 | 2.3 | 2.3 |
| | | 1231 | - | - |
| | | 1311 | 0.0 * | 0.0 * |
| | | 1321 | 0.0 * | 0.0 * |
| | | 1323 | - | - |
| | | 1341 | 0.0 * | 0.0 * |
| | | 1411 | 0.2 | 0.2 |
| | | 1421 | 0.0 * | 0.0 * |
| | | 1431 | 0.0 * | 0.0 * |
| | | 1441 | 0.0 * | 0.0 * |
| | | 1443 | 0.0 * | 0.0 * |
| | | 1541 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| | | 1545 | 0.0 * | 0.0 * |
| | | 1591 | 1.2 | 1.2 |
| | | 1599 | 0.0 * | 0.0 * |
| | 2 | | 0.5 | 0.5 |
| | | 2111 | 0.1 | 0.1 |
| | | 2141 | 0.1 | 0.1 |
| | | 2151 | 0.0 * | 0.0 * |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2211 | 0.0 * | 0.0 * |
| | | 2231 | - | - |
| | | 2441 | - | - |
| | | 2461 | 0.0 * | 0.0 * |
| | | 2471 | 0.0 * | 0.0 * |
| | | 2491 | 0.0 * | 0.0 * |
| | | 2591 | - | - |
| | | 2611 | 0.1 | 0.1 |
| | | 2721 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.0 * | 0.0 * |
| | | 2941 | 0.0 * | 0.0 * |
| | | 2961 | - | - |
| | 3 | | 47.5 | 47.3 |
| | | 3112 | 0.4 | 0.4 |
| | | 3131 | 0.0 * | 0.0 * |
| | | 3141 | - | - |
| | | 3161 | - | - |
| | | 3171 | 0.1 | 0.1 |
| | | 3191 | 0.0 * | 0.0 * |
| | | 3221 | 3.5 | 3.5 |
| | | 3271 | - | - |
| | | 3341 | - | - |
| | | 3361 | 0.0 * | 0.0 * |
| | | 3381 | 0.5 | 0.4 |
| | | 3411 | - | - |
| | | 3451 | 0.1 | 0.1 |
| | | 3531 | - | - |
| | | 3553 | - | - |
| | | 3571 | - | - |
| | | 3581 | - | - |
| | | 3591 | 0.0 * | 0.0 * |
| | | 3631 | 42.4 | 42.4 |
| | | 3691 | 0.1 | 0.1 |
| | | 3711 | 0.0 * | 0.0 * |
| | | 3751 | 0.0 * | 0.0 * |
| | | 3921 | 0.1 | 0.1 |
| | | 3969 | 0.1 | 0.1 |
| | | 3981 | 0.1 | 0.1 |
| | | 3982 | - | - |
| | 5 | | - | - |
| | | 5991 | - | - |
| Sistema de Transporte Colectivo (Metro) | | | 4,973.9 | 4,973.9 |
| | 1 | | 2,429.2 | 2,429.2 |
| | | 1131 | 812.0 | 812.0 |
| | | 1211 | 51.4 | 51.4 |
| | | 1221 | 3.9 | 3.9 |
| | | 1231 | 3.1 | 3.1 |
| | | 1311 | 6.9 | 6.9 |
| | | 1321 | 72.2 | 72.2 |
| | | 1322 | 6.8 | 6.8 |
| | | 1323 | 0.6 | 0.6 |
| | | 1331 | 165.5 | 165.5 |
| | | 1332 | 23.4 | 23.4 |
| | | 1411 | 52.3 | 52.3 |
| | | 1421 | 46.7 | 46.7 |
| | | 1431 | 30.8 | 30.8 |
| | | 1441 | - | - |
| | | 1443 | - | - |
| | | 1511 | 332.2 | 332.2 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|----------------|----------------|
| | | 1521 | 5.1 | 5.1 |
| | | 1531 | 8.5 | 8.5 |
| | | 1541 | - | - |
| | | 1542 | 0.4 | 0.4 |
| | | 1543 | - | - |
| | | 1544 | 0.0 * | 0.0 * |
| | | 1546 | 516.7 | 516.7 |
| | | 1547 | 15.3 | 15.3 |
| | | 1548 | 34.0 | 34.0 |
| | | 1549 | 0.2 | 0.2 |
| | | 1551 | 3.4 | 3.4 |
| | | 1591 | 46.0 | 46.0 |
| | | 1593 | 2.2 | 2.2 |
| | | 1711 | 139.4 | 139.4 |
| | | 1714 | 49.9 | 49.9 |
| | 2 | | 146.8 | 146.8 |
| | | 2111 | 0.8 | 0.8 |
| | | 2121 | 0.0 * | 0.0 * |
| | | 2141 | 0.2 | 0.2 |
| | | 2151 | 0.2 | 0.2 |
| | | 2161 | 0.1 | 0.1 |
| | | 2171 | 0.0 * | 0.0 * |
| | | 2211 | 22.6 | 22.6 |
| | | 2231 | 0.0 * | 0.0 * |
| | | 2419 | 0.1 | 0.1 |
| | | 2421 | 0.1 | 0.1 |
| | | 2431 | 0.0 * | 0.0 * |
| | | 2441 | 0.2 | 0.2 |
| | | 2451 | 0.0 * | 0.0 * |
| | | 2461 | 1.7 | 1.7 |
| | | 2471 | 0.9 | 0.9 |
| | | 2481 | 0.3 | 0.3 |
| | | 2491 | 1.2 | 1.2 |
| | | 2511 | 0.0 * | 0.0 * |
| | | 2521 | - | - |
| | | 2541 | - | - |
| | | 2551 | 0.0 * | 0.0 * |
| | | 2561 | 0.3 | 0.3 |
| | | 2591 | 0.0 * | 0.0 * |
| | | 2611 | 16.8 | 16.8 |
| | | 2711 | - | - |
| | | 2721 | 0.0 * | 0.0 * |
| | | 2731 | - | - |
| | | 2741 | - | - |
| | | 2751 | - | - |
| | | 2911 | 0.7 | 0.7 |
| | | 2921 | 0.1 | 0.1 |
| | | 2931 | 0.0 * | 0.0 * |
| | | 2941 | 0.5 | 0.5 |
| | | 2951 | 0.0 * | 0.0 * |
| | | 2961 | 99.4 | 99.4 |
| | | 2971 | - | - |
| | | 2981 | 0.6 | 0.6 |
| | 3 | | 1,522.4 | 1,522.4 |
| | | 3112 | 797.7 | 797.7 |
| | | 3131 | 21.2 | 21.2 |
| | | 3132 | 0.4 | 0.4 |
| | | 3141 | 0.9 | 0.9 |
| | | 3161 | - | - |
| | | 3171 | 0.0 * | 0.0 * |
| | | 3181 | 0.0 * | 0.0 * |
| | | 3191 | 0.2 | 0.2 |
| | | 3231 | 0.2 | 0.2 |
| | | 3252 | - | - |
| | | 3261 | - | - |
| | | 3271 | 0.8 | 0.8 |
| | | 3291 | 0.1 | 0.1 |
| | | 3311 | 0.2 | 0.2 |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
| | | 3321 | - | - |
| | | 3331 | 2.5 | 2.5 |
| | | 3341 | 0.1 | 0.1 |
| | | 3361 | 0.4 | 0.4 |
| | | 3362 | 20.4 | 20.4 |
| | | 3381 | - | - |
| | | 3411 | 0.0 * | 0.0 * |
| | | 3431 | 22.8 | 22.8 |
| | | 3432 | 0.4 | 0.4 |
| | | 3451 | 91.2 | 91.2 |
| | | 3471 | - | - |
| | | 3511 | - | - |
| | | 3521 | 2.0 | 2.0 |
| | | 3531 | 0.5 | 0.5 |
| | | 3541 | - | - |
| | | 3552 | 244.4 | 244.4 |
| | | 3553 | - | - |
| | | 3571 | 78.4 | 78.4 |
| | | 3581 | 111.9 | 111.9 |
| | | 3591 | 5.3 | 5.3 |
| | | 3611 | 13.9 | 13.9 |
| | | 3641 | 0.0 * | 0.0 * |
| | | 3711 | - | - |
| | | 3712 | - | - |
| | | 3721 | - | - |
| | | 3722 | 0.0 * | 0.0 * |
| | | 3724 | - | - |
| | | 3751 | - | - |
| | | 3761 | - | - |
| | | 3791 | - | - |
| | | 3821 | - | - |
| | | 3822 | - | - |
| | | 3831 | - | - |
| | | 3841 | - | - |
| | | 3921 | 4.8 | 4.8 |
| | | 3941 | 0.3 | 0.3 |
| | | 3981 | 80.2 | 80.2 |
| | | 3982 | 21.2 | 21.2 |
| | 4 | | - | - |
| | | 4411 | - | - |
| | | 4419 | - | - |
| | 5 | | - | - |
| | | 5111 | - | - |
| | | 5121 | - | - |
| | | 5151 | - | - |
| | | 5191 | - | - |
| | | 5211 | - | - |
| | | 5231 | - | - |
| | | 5311 | - | - |
| | | 5321 | - | - |
| | | 5412 | - | - |
| | | 5441 | - | - |
| | | 5621 | - | - |
| | | 5631 | - | - |
| | | 5641 | - | - |
| | | 5651 | - | - |
| | | 5661 | - | - |
| | | 5671 | - | - |
| | | 5691 | - | - |
| | | 5811 | - | - |
| | | 5812 | - | - |
| | | 5911 | - | - |
| | 6 | | 875.5 | 875.5 |
| | | 6141 | 14.0 | 14.0 |
| | | 6261 | 67.2 | 67.2 |
| | | 6321 | 794.2 | 794.2 |
| | 7 | | - | - |
| | | 7612 | - | - |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|----------------|----------------|
| Sistema para el Desarrollo Integral de la Familia | | | 1,600.6 | 1,329.6 |
| | 1 | | 483.6 | 423.4 |
| | | 1131 | 137.2 | 133.5 |
| | | 1211 | 71.6 | 53.9 |
| | | 1221 | 5.9 | 4.7 |
| | | 1231 | 0.5 | 0.2 |
| | | 1311 | 2.4 | 2.3 |
| | | 1321 | 3.8 | 3.7 |
| | | 1322 | 0.1 | 0.1 |
| | | 1323 | 4.2 | 3.8 |
| | | 1331 | 4.9 | 3.6 |
| | | 1343 | 2.4 | 1.5 |
| | | 1411 | 14.3 | 13.8 |
| | | 1421 | 7.2 | 6.9 |
| | | 1431 | 7.4 | 7.1 |
| | | 1441 | 2.2 | 2.2 |
| | | 1443 | 0.8 | 0.8 |
| | | 1511 | 11.0 | 10.1 |
| | | 1521 | 7.5 | 2.1 |
| | | 1531 | 1.0 | 1.0 |
| | | 1541 | 4.0 | - |
| | | 1542 | 0.1 | 0.1 |
| | | 1543 | 0.2 | 0.2 |
| | | 1544 | 81.7 | 80.7 |
| | | 1545 | 71.4 | 55.2 |
| | | 1547 | 5.4 | 5.4 |
| | | 1549 | 1.6 | 1.6 |
| | | 1551 | 1.6 | 0.6 |
| | | 1591 | 22.4 | 18.7 |
| | | 1711 | 0.3 | - |
| | | 1712 | 8.2 | 8.2 |
| | | 1713 | 1.5 | 1.5 |
| | | 1714 | 0.9 | 0.0 * |
| | 2 | | 380.4 | 354.0 |
| | | 2111 | 1.3 | 1.2 |
| | | 2141 | 1.9 | 0.2 |
| | | 2151 | 0.1 | 0.1 |
| | | 2161 | 0.0 * | 0.0 * |
| | | 2171 | 1.1 | 0.0 * |
| | | 2211 | 367.8 | 349.8 |
| | | 2231 | 0.0 * | - |
| | | 2419 | 0.1 | - |
| | | 2421 | 0.1 | 0.0 * |
| | | 2431 | 0.3 | - |
| | | 2441 | 0.1 | 0.0 * |
| | | 2451 | 0.1 | 0.0 * |
| | | 2461 | 0.4 | 0.0 * |
| | | 2471 | 0.3 | 0.0 * |
| | | 2481 | 0.0 * | 0.0 * |
| | | 2491 | 1.2 | 0.0 * |
| | | 2531 | 0.1 | 0.1 |
| | | 2541 | 0.2 | 0.2 |
| | | 2561 | 0.0 * | 0.0 * |
| | | 2611 | 3.3 | 2.1 |
| | | 2711 | 1.1 | 0.0 * |
| | | 2721 | 0.4 | 0.0 * |
| | | 2741 | 0.0 * | - |
| | | 2911 | 0.3 | 0.0 * |
| | | 2921 | 0.1 | 0.0 * |
| | | 2941 | 0.3 | 0.3 |
| | | 2961 | 0.1 | 0.0 * |
| | | 2981 | 0.0 * | 0.0 * |
| | 3 | | 111.1 | 67.3 |
| | | 3112 | 4.0 | 3.4 |
| | | 3121 | 1.2 | 0.4 |
| | | 3131 | 4.5 | 2.7 |
| | | 3141 | 0.7 | 0.4 |
| | | 3171 | 1.4 | 1.0 |



CUADRO II.01.13
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA
ENERO-JUNIO 2017
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|-----------------|-----------------|
| | | 3181 | 0.1 | 0.1 |
| | | 3191 | 0.1 | 0.0 * |
| | | 3221 | 9.7 | 7.6 |
| | | 3271 | 0.0 * | - |
| | | 3291 | 6.6 | 3.3 |
| | | 3311 | 0.1 | - |
| | | 3331 | - | - |
| | | 3341 | 0.6 | - |
| | | 3351 | 0.1 | - |
| | | 3361 | 0.5 | 0.2 |
| | | 3362 | 2.4 | 2.3 |
| | | 3381 | 19.7 | 14.9 |
| | | 3391 | 0.1 | 0.1 |
| | | 3411 | 0.8 | 0.0 * |
| | | 3432 | 1.8 | 1.3 |
| | | 3451 | 2.8 | 1.4 |
| | | 3471 | 0.0 * | 0.0 * |
| | | 3511 | 3.9 | - |
| | | 3521 | 0.0 * | 0.0 * |
| | | 3531 | 0.2 | 0.2 |
| | | 3541 | 0.3 | - |
| | | 3552 | 3.0 | 0.7 |
| | | 3571 | 3.0 | 1.2 |
| | | 3581 | 14.3 | 8.9 |
| | | 3591 | 1.6 | - |
| | | 3611 | 0.0 * | - |
| | | 3711 | 0.0 * | - |
| | | 3721 | 0.0 * | - |
| | | 3722 | 2.1 | 1.5 |
| | | 3751 | 0.0 * | - |
| | | 3761 | 0.1 | - |
| | | 3781 | 0.0 * | - |
| | | 3822 | 0.5 | - |
| | | 3831 | 1.3 | 1.3 |
| | | 3921 | 1.2 | 1.2 |
| | | 3941 | 3.6 | - |
| | | 3981 | 16.5 | 12.6 |
| | | 3982 | 2.4 | 0.5 |
| | 4 | | 624.7 | 484.9 |
| | | 4412 | 606.0 | 484.1 |
| | | 4419 | 8.8 | 0.3 |
| | | 4451 | 9.3 | - |
| | | 4461 | 0.7 | 0.6 |
| | 5 | | 0.8 | - |
| | | 5111 | 0.8 | - |
| Tesorería | | | 3,325.5 | 3,325.5 |
| | 4 | | 3,325.5 | 3,325.5 |
| | | 4391 | 3,325.5 | 3,325.5 |
| Tribunal de lo Contencioso Administrativo de la CDMX | | | 199.5 | 199.5 |
| | 4 | | 199.5 | 199.5 |
| | | 4141 | 199.5 | 199.5 |
| Tribunal Electoral | | | 125.5 | 125.5 |
| | 4 | | 125.5 | 125.5 |
| | | 4141 | 125.5 | 125.5 |
| Tribunal Superior de Justicia de la CDMX | | | 2,756.1 | 2,755.3 |
| | 4 | | 2,756.1 | 2,755.3 |
| | | 4131 | 2,756.1 | 2,755.3 |
| Universidad Autónoma de la Ciudad de México | | | 573.0 | 573.0 |
| | 4 | | 573.0 | 573.0 |
| | | 4141 | 573.0 | 573.0 |
| Total general | | | 82,665.2 | 77,505.4 |

* Las cifras son inferiores a 0.05 millones de pesos.
Las cifras pueden no coincidir por el efecto de redondeo.